UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401.- INGRESOS PROPIOS 2401.- RECURSOS PROPIOS 211.- RECTORIA											
1000	**SERVICIOS PERSONALES**	**$2,434,211.00**	**-$406,519.23**	**$2,027,691.77**	**$2,027,691.77**	**$0.00**	**$1,121,975.63**	**$905,716.14**	**$905,716.14**	**$1,104,596.52**	**$1,104,596.52**	**$17,379.11**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$1,349,545.00	-$413,463.93	$936,081.07	$936,081.07	$0.00	$731,230.95	$204,850.12	$204,850.12	$731,230.95	$731,230.95	$0.00
1130	Sueldos base al personal permanente	$1,349,545.00	-$413,463.93	$936,081.07	$936,081.07	$0.00	$731,230.95	$204,850.12	$204,850.12	$731,230.95	$731,230.95	$0.00
1131	Sueldos base al personal permanente	$1,349,545.00	-$413,463.93	$936,081.07	$936,081.07	$0.00	$731,230.95	$204,850.12	$204,850.12	$731,230.95	$731,230.95	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$111,555.00	$0.00	$111,555.00	$111,555.00	$0.00	$0.00	$111,555.00	$111,555.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$111,555.00	$0.00	$111,555.00	$111,555.00	$0.00	$0.00	$111,555.00	$111,555.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$111,555.00	$0.00	$111,555.00	$111,555.00	$0.00	$0.00	$111,555.00	$111,555.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$403,388.00	$0.00	$403,388.00	$403,388.00	$0.00	$74,019.81	$329,368.19	$329,368.19	$74,019.81	$74,019.81	$0.00
1310	Primas por años de servicios efectivos prestados	$35,501.00	$0.00	$35,501.00	$35,501.00	$0.00	$8,689.92	$26,811.08	$26,811.08	$8,689.92	$8,689.92	$0.00
1311	Primas por años de servicios efectivos prestados	$35,501.00	$0.00	$35,501.00	$35,501.00	$0.00	$8,689.92	$26,811.08	$26,811.08	$8,689.92	$8,689.92	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$367,887.00	$0.00	$367,887.00	$367,887.00	$0.00	$65,329.89	$302,557.11	$302,557.11	$65,329.89	$65,329.89	$0.00
1321	Primas de vacaciones	$367,887.00	$0.00	$367,887.00	$367,887.00	$0.00	$65,329.89	$302,557.11	$302,557.11	$65,329.89	$65,329.89	$0.00
1400	SEGURIDAD SOCIAL	$503,838.00	$0.00	$503,838.00	$503,838.00	$0.00	$243,895.17	$259,942.83	$259,942.83	$226,516.06	$226,516.06	$17,379.11
1410	Aportaciones de seguridad social	$503,838.00	$0.00	$503,838.00	$503,838.00	$0.00	$243,895.17	$259,942.83	$259,942.83	$226,516.06	$226,516.06	$17,379.11
1411	Aportaciones de seguridad social	$503,838.00	$0.00	$503,838.00	$503,838.00	$0.00	$243,895.17	$259,942.83	$259,942.83	$226,516.06	$226,516.06	$17,379.11
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$65,885.00	$6,944.70	$72,829.70	$72,829.70	$0.00	$72,829.70	$0.00	$0.00	$72,829.70	$72,829.70	$0.00
1540	Prestaciones contractuales	$65,885.00	$6,944.70	$72,829.70	$72,829.70	$0.00	$72,829.70	$0.00	$0.00	$72,829.70	$72,829.70	$0.00
1541	Despensa	$65,885.00	-$51,885.00	$14,000.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00	$14,000.00	$0.00
1542	Despensa Especial	$0.00	$58,829.70	$58,829.70	$58,829.70	$0.00	$58,829.70	$0.00	$0.00	$58,829.70	$58,829.70	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$677,900.00**	**$57,272.65**	**$735,172.65**	**$373,803.61**	**$361,369.04**	**$368,235.61**	**$5,568.00**	**$366,937.04**	**$368,235.61**	**$368,235.61**	**$0.00**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A	$352,900.00	$55,769.28	$408,669.28	$166,550.05	$242,119.23	$160,982.05	$5,568.00	$247,687.23	$160,982.05	$160,982.05	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$7,808.15	$7,808.15	$7,808.15	$0.00	$7,808.15	$0.00	$0.00	$7,808.15	$7,808.15	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$7,808.15	$7,808.15	$7,808.15	$0.00	$7,808.15	$0.00	$0.00	$7,808.15	$7,808.15	$0.00
2120	Materiales y útiles de impresión y reproducción	$2,900.00	$25,892.00	$28,792.00	$28,792.00	$0.00	$28,792.00	$0.00	$0.00	$28,792.00	$28,792.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$2,900.00	$25,892.00	$28,792.00	$28,792.00	$0.00	$28,792.00	$0.00	$0.00	$28,792.00	$28,792.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la informac	$50,000.00	$80,707.18	$130,707.18	$100,842.53	$29,864.65	$100,842.53	$0.00	$29,864.65	$100,842.53	$100,842.53	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la informac	$50,000.00	$80,707.18	$130,707.18	$100,842.53	$29,864.65	$100,842.53	$0.00	$29,864.65	$100,842.53	$100,842.53	$0.00
2150	Material impreso e información digital	$0.00	$24,228.73	$24,228.73	$24,228.73	$0.00	$18,660.73	$5,568.00	$5,568.00	$18,660.73	$18,660.73	$0.00
2151	Material impreso e información digital	$0.00	$24,228.73	$24,228.73	$24,228.73	$0.00	$18,660.73	$5,568.00	$5,568.00	$18,660.73	$18,660.73	$0.00
2160	Material de limpieza	$0.00	$1,748.54	$1,748.54	$1,748.54	$0.00	$1,748.54	$0.00	$0.00	$1,748.54	$1,748.54	$0.00
2161	Material de limpieza	$0.00	$1,748.54	$1,748.54	$1,748.54	$0.00	$1,748.54	$0.00	$0.00	$1,748.54	$1,748.54	$0.00
2170	Materiales y útiles de enseñanza	$300,000.00	-$84,615.32	$215,384.68	$3,130.10	$212,254.58	$3,130.10	$0.00	$212,254.58	$3,130.10	$3,130.10	$0.00
2171	Materiales y útiles de enseñanza	$300,000.00	-$130,600.84	$169,399.16	$3,130.10	$166,269.06	$3,130.10	$0.00	$166,269.06	$3,130.10	$3,130.10	$0.00
2172	MATERIALES TALLER / CURSO SUSTENTABILIDAD / SELLOS	$0.00	$45,985.52	$45,985.52	$0.00	$45,985.52	$0.00	$0.00	$45,985.52	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$125,000.00	$60,157.20	$185,157.20	$65,907.41	$119,249.79	$65,907.41	$0.00	$119,249.79	$65,907.41	$65,907.41	$0.00
2210	Productos alimenticios para personas	$125,000.00	$59,927.20	$184,927.20	$65,677.41	$119,249.79	$65,677.41	$0.00	$119,249.79	$65,677.41	$65,677.41	$0.00
2211	Productos alimenticios para personas	$125,000.00	$59,927.20	$184,927.20	$65,677.41	$119,249.79	$65,677.41	$0.00	$119,249.79	$65,677.41	$65,677.41	$0.00
2230	Utensilios para el servicio de alimentación	$0.00	$230.00	$230.00	$230.00	$0.00	$230.00	$0.00	$0.00	$230.00	$230.00	$0.00
2231	Utensilios para el servicio de alimentación	$0.00	$230.00	$230.00	$230.00	$0.00	$230.00	$0.00	$0.00	$230.00	$230.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$0.00	$73,868.27	$73,868.27	$73,868.26	$0.01	$73,868.26	$0.00	$0.01	$73,868.26	$73,868.26	$0.00
2410	Productos minerales no metálicos	$0.00	$1,996.66	$1,996.66	$1,996.66	$0.00	$1,996.66	$0.00	$0.00	$1,996.66	$1,996.66	$0.00
2411	Productos minerales no metálicos	$0.00	$1,996.66	$1,996.66	$1,996.66	$0.00	$1,996.66	$0.00	$0.00	$1,996.66	$1,996.66	$0.00
2420	Cemento y productos de concreto	$0.00	$762.99	$762.99	$762.99	$0.00	$762.99	$0.00	$0.00	$762.99	$762.99	$0.00
2421	Cemento y productos de concreto	$0.00	$762.99	$762.99	$762.99	$0.00	$762.99	$0.00	$0.00	$762.99	$762.99	$0.00
2460	Material eléctrico y electrónico	$0.00	$15,948.93	$15,948.93	$15,948.92	$0.01	$15,948.92	$0.00	$0.01	$15,948.92	$15,948.92	$0.00
2461	Material eléctrico y electrónico	$0.00	$15,948.93	$15,948.93	$15,948.92	$0.01	$15,948.92	$0.00	$0.01	$15,948.92	$15,948.92	$0.00
2470	Artículos metálicos para la construcción	$0.00	$21,776.38	$21,776.38	$21,776.38	$0.00	$21,776.38	$0.00	$0.00	$21,776.38	$21,776.38	$0.00
2471	Artículos metálicos para la construcción	$0.00	$21,776.38	$21,776.38	$21,776.38	$0.00	$21,776.38	$0.00	$0.00	$21,776.38	$21,776.38	$0.00
2480	Materiales complementarios	$0.00	$218.00	$218.00	$218.00	$0.00	$218.00	$0.00	$0.00	$218.00	$218.00	$0.00
2481	Materiales complementarios	$0.00	$218.00	$218.00	$218.00	$0.00	$218.00	$0.00	$0.00	$218.00	$218.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$33,165.31	$33,165.31	$33,165.31	$0.00	$33,165.31	$0.00	$0.00	$33,165.31	$33,165.31	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$33,165.31	$33,165.31	$33,165.31	$0.00	$33,165.31	$0.00	$0.00	$33,165.31	$33,165.31	$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	$0.00	$972.80	$972.80	$972.80	$0.00	$972.80	$0.00	$0.00	$972.80	$972.80	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$0.00	$904.80	$904.80	$904.80	$0.00	$904.80	$0.00	$0.00	$904.80	$904.80	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$0.00	$904.80	$904.80	$904.80	$0.00	$904.80	$0.00	$0.00	$904.80	$904.80	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$68.00	$68.00	$68.00	$0.00	$68.00	$0.00	$0.00	$68.00	$68.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$68.00	$68.00	$68.00	$0.00	$68.00	$0.00	$0.00	$68.00	$68.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2612	COMBUSTIBLE VEHICULOS OFICIALES	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEI	$0.00	$4,271.24	$4,271.24	$4,271.24	$0.00	$4,271.24	$0.00	$0.00	$4,271.24	$4,271.24	$0.00
2730	Artículos deportivos	$0.00	$4,271.24	$4,271.24	$4,271.24	$0.00	$4,271.24	$0.00	$0.00	$4,271.24	$4,271.24	$0.00
2731	Artículos deportivos	$0.00	$4,271.24	$4,271.24	$4,271.24	$0.00	$4,271.24	$0.00	$0.00	$4,271.24	$4,271.24	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$0.00	$62,233.86	$62,233.86	$62,233.85	$0.01	$62,233.85	$0.00	$0.01	$62,233.85	$62,233.85	$0.00
2910	Herramientas menores	$0.00	$7,935.69	$7,935.69	$7,935.69	$0.00	$7,935.69	$0.00	$0.00	$7,935.69	$7,935.69	$0.00
2911	Herramientas menores	$0.00	$7,935.69	$7,935.69	$7,935.69	$0.00	$7,935.69	$0.00	$0.00	$7,935.69	$7,935.69	$0.00
2920	Refacciones y accesorios menores de edificios	$0.00	$16,860.60	$16,860.60	$16,860.59	$0.01	$16,860.59	$0.00	$0.01	$16,860.59	$16,860.59	$0.00
2921	Refacciones y accesorios menores de edificios	$0.00	$16,860.60	$16,860.60	$16,860.59	$0.01	$16,860.59	$0.00	$0.01	$16,860.59	$16,860.59	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de admin	$0.00	$971.16	$971.16	$971.16	$0.00	$971.16	$0.00	$0.00	$971.16	$971.16	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de admin	$0.00	$971.16	$971.16	$971.16	$0.00	$971.16	$0.00	$0.00	$971.16	$971.16	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnolo	$0.00	$2,552.51	$2,552.51	$2,552.51	$0.00	$2,552.51	$0.00	$0.00	$2,552.51	$2,552.51	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnolo	$0.00	$2,552.51	$2,552.51	$2,552.51	$0.00	$2,552.51	$0.00	$0.00	$2,552.51	$2,552.51	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$32,833.90	$32,833.90	$32,833.90	$0.00	$32,833.90	$0.00	$0.00	$32,833.90	$32,833.90	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$32,833.90	$32,833.90	$32,833.90	$0.00	$32,833.90	$0.00	$0.00	$32,833.90	$32,833.90	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$1,080.00	$1,080.00	$1,080.00	$0.00	$1,080.00	$0.00	$0.00	$1,080.00	$1,080.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$1,080.00	$1,080.00	$1,080.00	$0.00	$1,080.00	$0.00	$0.00	$1,080.00	$1,080.00	$0.00
3000	**SERVICIOS GENERALES**	**$3,387,597.00**	**$817,545.61**	**$4,205,142.61**	**$2,758,160.12**	**$1,446,982.49**	**$2,608,130.36**	**$150,029.76**	**$1,597,012.25**	**$2,540,237.36**	**$2,540,237.36**	**$67,893.00**
3100	SERVICIOS BÁSICOS	$239,000.00	$1,494,361.14	$1,733,361.14	$1,318,096.10	$415,265.04	$1,203,198.10	$114,898.00	$530,163.04	$1,203,198.10	$1,203,198.10	$0.00
3150	Telefonía celular	$0.00	$231.25	$231.25	$231.25	$0.00	$231.25	$0.00	$0.00	$231.25	$231.25	$0.00
3151	Telefonía celular	$0.00	$231.25	$231.25	$231.25	$0.00	$231.25	$0.00	$0.00	$231.25	$231.25	$0.00
3180	Servicios postales y telegráficos	$6,000.00	-$2,558.38	$3,441.62	$3,441.62	$0.00	$3,441.62	$0.00	$0.00	$3,441.62	$3,441.62	$0.00
3181	Servicios postales y telegráficos	$6,000.00	-$2,558.38	$3,441.62	$3,441.62	$0.00	$3,441.62	$0.00	$0.00	$3,441.62	$3,441.62	$0.00
3190	Servicios integrales y otros servicios	$233,000.00	$1,496,688.27	$1,729,688.27	$1,314,423.23	$415,265.04	$1,199,525.23	$114,898.00	$530,163.04	$1,199,525.23	$1,199,525.23	$0.00
3191	Servicios integrales y otros servicios	$233,000.00	$9,372.80	$242,372.80	$238,408.21	$3,964.59	$123,510.21	$114,898.00	$118,862.59	$123,510.21	$123,510.21	$0.00
3192	Servicios Integrales EDUC CONTINUA UPSRJ	$0.00	$456,189.32	$456,189.32	$131,863.02	$324,326.30	$131,863.02	$0.00	$324,326.30	$131,863.02	$131,863.02	$0.00
3193	Servicios Integrales CERTIFICACIONES UPSRJ	$0.00	$1,031,126.15	$1,031,126.15	$944,152.00	$86,974.15	$944,152.00	$0.00	$86,974.15	$944,152.00	$944,152.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$125,000.00	$39,942.00	$164,942.00	$164,942.00	$0.00	$164,942.00	$0.00	$0.00	$164,942.00	$164,942.00	$0.00
3220	Arrendamiento de edificios	$125,000.00	-$1,238.00	$123,762.00	$123,762.00	$0.00	$123,762.00	$0.00	$0.00	$123,762.00	$123,762.00	$0.00
3221	Arrendamiento de edificios	$125,000.00	-$1,238.00	$123,762.00	$123,762.00	$0.00	$123,762.00	$0.00	$0.00	$123,762.00	$123,762.00	$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacio	$0.00	$41,180.00	$41,180.00	$41,180.00	$0.00	$41,180.00	$0.00	$0.00	$41,180.00	$41,180.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacio	$0.00	$41,180.00	$41,180.00	$41,180.00	$0.00	$41,180.00	$0.00	$0.00	$41,180.00	$41,180.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$570,000.00	-$482,490.14	$87,509.86	$10,904.70	$76,605.16	$10,904.70	$0.00	$76,605.16	$10,904.70	$10,904.70	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$120,000.00	-$112,601.16	$7,398.84	$0.00	$7,398.84	$0.00	$0.00	$7,398.84	$0.00	$0.00	$0.00
3332	Honorarios	$120,000.00	-$112,601.16	$7,398.84	$0.00	$7,398.84	$0.00	$0.00	$7,398.84	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$450,000.00	-$375,777.68	$74,222.32	$5,016.00	$69,206.32	$5,016.00	$0.00	$69,206.32	$5,016.00	$5,016.00	$0.00
3341	Servicios de capacitación	$450,000.00	-$375,777.68	$74,222.32	$5,016.00	$69,206.32	$5,016.00	$0.00	$69,206.32	$5,016.00	$5,016.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impre	$0.00	$4,888.70	$4,888.70	$4,888.70	$0.00	$4,888.70	$0.00	$0.00	$4,888.70	$4,888.70	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$4,888.70	$4,888.70	$4,888.70	$0.00	$4,888.70	$0.00	$0.00	$4,888.70	$4,888.70	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$203,000.00	$104,157.13	$307,157.13	$229,266.13	$77,891.00	$229,266.13	$0.00	$77,891.00	$229,266.13	$229,266.13	$0.00
3410	Servicios financieros y bancarios	$203,000.00	$100,161.53	$303,161.53	$225,270.53	$77,891.00	$225,270.53	$0.00	$77,891.00	$225,270.53	$225,270.53	$0.00
3411	Servicios financieros y bancarios	$203,000.00	$100,161.53	$303,161.53	$225,270.53	$77,891.00	$225,270.53	$0.00	$77,891.00	$225,270.53	$225,270.53	$0.00
3450	Seguro de bienes patrimoniales	$0.00	$2,095.60	$2,095.60	$2,095.60	$0.00	$2,095.60	$0.00	$0.00	$2,095.60	$2,095.60	$0.00
3451	Seguro de bienes patrimoniales	$0.00	$2,095.60	$2,095.60	$2,095.60	$0.00	$2,095.60	$0.00	$0.00	$2,095.60	$2,095.60	$0.00
3470	Fletes y maniobras	$0.00	$1,900.00	$1,900.00	$1,900.00	$0.00	$1,900.00	$0.00	$0.00	$1,900.00	$1,900.00	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471	Fletes y maniobras	$0.00	$1,900.00	$1,900.00	$1,900.00	$0.00	$1,900.00	$0.00	$0.00	$1,900.00	$1,900.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI	$0.00	$59,919.22	$59,919.22	$38,394.07	$21,525.15	$38,394.07	$0.00	$21,525.15	$38,394.07	$38,394.07	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	$0.00	$928.00	$928.00	$928.00	$0.00	$928.00	$0.00	$0.00	$928.00	$928.00	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de	$0.00	$928.00	$928.00	$928.00	$0.00	$928.00	$0.00	$0.00	$928.00	$928.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y t	$0.00	$300.12	$300.12	$300.12	$0.00	$300.12	$0.00	$0.00	$300.12	$300.12	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y t	$0.00	$300.12	$300.12	$300.12	$0.00	$300.12	$0.00	$0.00	$300.12	$300.12	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$47,447.08	$47,447.08	$25,921.93	$21,525.15	$25,921.93	$0.00	$21,525.15	$25,921.93	$25,921.93	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$47,447.08	$47,447.08	$25,921.93	$21,525.15	$25,921.93	$0.00	$21,525.15	$25,921.93	$25,921.93	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	$0.00	$2,030.00	$2,030.00	$2,030.00	$0.00	$2,030.00	$0.00	$0.00	$2,030.00	$2,030.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	$0.00	$2,030.00	$2,030.00	$2,030.00	$0.00	$2,030.00	$0.00	$0.00	$2,030.00	$2,030.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$0.00	$9,214.02	$9,214.02	$9,214.02	$0.00	$9,214.02	$0.00	$0.00	$9,214.02	$9,214.02	$0.00
3581	Servicios de limpieza y manejo de desechos	$0.00	$9,214.02	$9,214.02	$9,214.02	$0.00	$9,214.02	$0.00	$0.00	$9,214.02	$9,214.02	$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$610,000.00	-$336,854.69	$273,145.31	$84,343.52	$188,801.79	$84,343.52	$0.00	$188,801.79	$84,343.52	$84,343.52	$0.00
3710	Pasajes aéreos	$70,000.00	$13,322.56	$83,322.56	$45,587.23	$37,735.33	$45,587.23	$0.00	$37,735.33	$45,587.23	$45,587.23	$0.00
3711	Pasajes aéreos	$70,000.00	$13,322.56	$83,322.56	$45,587.23	$37,735.33	$45,587.23	$0.00	$37,735.33	$45,587.23	$45,587.23	$0.00
3720	Pasajes terrestres	$240,000.00	-$188,384.75	$51,615.25	$16,439.62	$35,175.63	$16,439.62	$0.00	$35,175.63	$16,439.62	$16,439.62	$0.00
3721	Pasajes terrestres	$240,000.00	-$188,384.75	$51,615.25	$16,439.62	$35,175.63	$16,439.62	$0.00	$35,175.63	$16,439.62	$16,439.62	$0.00
3750	Viáticos en el país	$300,000.00	-$168,643.09	$131,356.91	$16,505.00	$114,851.91	$16,505.00	$0.00	$114,851.91	$16,505.00	$16,505.00	$0.00
3751	Viáticos en el país	$300,000.00	-$168,643.09	$131,356.91	$16,505.00	$114,851.91	$16,505.00	$0.00	$114,851.91	$16,505.00	$16,505.00	$0.00
3760	Viáticos en el extranjero	$0.00	$6,850.59	$6,850.59	$5,811.67	$1,038.92	$5,811.67	$0.00	$1,038.92	$5,811.67	$5,811.67	$0.00
3761	Viáticos en el extranjero	$0.00	$6,850.59	$6,850.59	$5,811.67	$1,038.92	$5,811.67	$0.00	$1,038.92	$5,811.67	$5,811.67	$0.00
3800	SERVICIOS OFICIALES	$332,000.00	$27,944.40	$359,944.40	$198,156.05	$161,788.35	$163,024.29	$35,131.76	$196,920.11	$163,024.29	$163,024.29	$0.00
3820	Gastos de orden social y cultural	$227,000.00	$27,944.40	$254,944.40	$181,349.64	$73,594.76	$146,217.88	$35,131.76	$108,726.52	$146,217.88	$146,217.88	$0.00
3821	Gastos de orden social y cultural	$227,000.00	$27,944.40	$254,944.40	$181,349.64	$73,594.76	$146,217.88	$35,131.76	$108,726.52	$146,217.88	$146,217.88	$0.00
3850	Gastos de representación	$105,000.00	$0.00	$105,000.00	$16,806.41	$88,193.59	$16,806.41	$0.00	$88,193.59	$16,806.41	$16,806.41	$0.00
3851	Gastos de representación	$105,000.00	$0.00	$105,000.00	$16,806.41	$88,193.59	$16,806.41	$0.00	$88,193.59	$16,806.41	$16,806.41	$0.00
3900	OTROS SERVICIOS GENERALES	$1,308,597.00	-$89,433.45	$1,219,163.55	$714,057.55	$505,106.00	$714,057.55	$0.00	$505,106.00	$646,164.55	$646,164.55	$67,893.00
3920	Impuestos y derechos	$145,000.00	-$18,203.45	$126,796.55	$126,796.55	$0.00	$126,796.55	$0.00	$0.00	$126,796.55	$126,796.55	$0.00
3921	Impuestos y derechos	$45,000.00	-$7,463.90	$37,536.10	$37,536.10	$0.00	$37,536.10	$0.00	$0.00	$37,536.10	$37,536.10	$0.00
3922	Impuestos y Derechos Titulaciones UPSRJ	$100,000.00	-$10,739.55	$89,260.45	$89,260.45	$0.00	$89,260.45	$0.00	$0.00	$89,260.45	$89,260.45	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación lab	$1,088,597.00	$0.00	$1,088,597.00	$583,491.00	$505,106.00	$583,491.00	$0.00	$505,106.00	$515,598.00	$515,598.00	$67,893.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación lab	$1,088,597.00	$0.00	$1,088,597.00	$583,491.00	$505,106.00	$583,491.00	$0.00	$505,106.00	$515,598.00	$515,598.00	$67,893.00
3990	Otros servicios generales	$75,000.00	-$71,230.00	$3,770.00	$3,770.00	$0.00	$3,770.00	$0.00	$0.00	$3,770.00	$3,770.00	$0.00
3991	Otros servicios generales	$0.00	$3,770.00	$3,770.00	$3,770.00	$0.00	$3,770.00	$0.00	$0.00	$3,770.00	$3,770.00	$0.00
3993	HONORIOS RECURSAMIENTOS	$75,000.00	-$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$4,171,625.00**	**-$13,000.00**	**$4,158,625.00**	**$1,438,969.67**	**$2,719,655.33**	**$1,438,969.67**	**$0.00**	**$2,719,655.33**	**$1,438,969.67**	**$1,438,969.67**	**$0.00**
4400	AYUDAS SOCIALES	$3,491,488.00	$107,000.00	$3,598,488.00	$1,121,287.37	$2,477,200.63	$1,121,287.37	$0.00	$2,477,200.63	$1,121,287.37	$1,121,287.37	$0.00
4410	Ayudas sociales a personas	$1,841,488.00	$0.00	$1,841,488.00	$92,660.10	$1,748,827.90	$92,660.10	$0.00	$1,748,827.90	$92,660.10	$92,660.10	$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	$1,841,488.00	$0.00	$1,841,488.00	$92,660.10	$1,748,827.90	$92,660.10	$0.00	$1,748,827.90	$92,660.10	$92,660.10	$0.00
4420	Becas y otras ayudas para programas de capacitación	$1,650,000.00	$107,000.00	$1,757,000.00	$1,028,627.27	$728,372.73	$1,028,627.27	$0.00	$728,372.73	$1,028,627.27	$1,028,627.27	$0.00
4421	BECAS SERVICIOS ESCOLARES	$1,650,000.00	$0.00	$1,650,000.00	$921,627.27	$728,372.73	$921,627.27	$0.00	$728,372.73	$921,627.27	$921,627.27	$0.00
4423	AYUDAS ESTANCIAS	$0.00	$107,000.00	$107,000.00	$107,000.00	$0.00	$107,000.00	$0.00	$0.00	$107,000.00	$107,000.00	$0.00
4500	PENSIONES Y JUBILACIONES	$680,137.00	-$120,000.00	$560,137.00	$317,682.30	$242,454.70	$317,682.30	$0.00	$242,454.70	$317,682.30	$317,682.30	$0.00
4510	Pensiones	$680,137.00	-$120,000.00	$560,137.00	$317,682.30	$242,454.70	$317,682.30	$0.00	$242,454.70	$317,682.30	$317,682.30	$0.00
4511	Pensiones	$680,137.00	-$120,000.00	$560,137.00	$317,682.30	$242,454.70	$317,682.30	$0.00	$242,454.70	$317,682.30	$317,682.30	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$837,789.00**	**-$745,905.06**	**$91,883.94**	**$0.00**	**$91,883.94**	**$0.00**	**$0.00**	**$91,883.94**	**$0.00**	**$0.00**	**$0.00**
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$138,000.00	-$138,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$69,000.00	-$69,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$69,000.00	-$69,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5150	Equipo de cómputo y de tecnologías de la información	$69,000.00	-$69,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$69,000.00	-$69,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$30,000.00	-$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$69,000.00	-$69,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$69,000.00	-$69,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$69,000.00	-$69,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$600,789.00	-$508,905.06	$91,883.94	$0.00	$91,883.94	$0.00	$0.00	$91,883.94	$0.00	$0.00	$0.00
5970	Licencias informáticas e intelectuales	$600,789.00	-$508,905.06	$91,883.94	$0.00	$91,883.94	$0.00	$0.00	$91,883.94	$0.00	$0.00	$0.00
5971	Licencias informáticas e intelectuales	$600,789.00	-$508,905.06	$91,883.94	$0.00	$91,883.94	$0.00	$0.00	$91,883.94	$0.00	$0.00	$0.00
	RECTORIA	**$11,509,122.00**	**-$290,606.03**	**$11,218,515.97**	**$6,598,625.17**	**$4,619,890.80**	**$5,537,311.27**	**$1,061,313.90**	**$5,681,204.70**	**$5,452,039.16**	**$5,452,039.16**	**$85,272.11**
	1401.- INGRESOS PROPIOS 2401.- RECURSOS PROPIOS 12.- SECRETARIA ACADEMICA											
1000	**SERVICIOS PERSONALES**	**$6,546,560.00**	**-$911,088.98**	**$5,635,471.02**	**$5,635,471.02**	**$0.00**	**$4,744,087.18**	**$891,383.84**	**$891,383.84**	**$4,656,163.92**	**$4,656,163.92**	**$87,923.26**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$3,458,947.00	-$1,598,706.43	$1,860,240.57	$1,860,240.57	$0.00	$1,834,834.78	$25,405.79	$25,405.79	$1,834,834.78	$1,834,834.78	$0.00
1130	Sueldos base al personal permanente	$3,458,947.00	-$1,598,706.43	$1,860,240.57	$1,860,240.57	$0.00	$1,834,834.78	$25,405.79	$25,405.79	$1,834,834.78	$1,834,834.78	$0.00
1131	Sueldos base al personal permanente	$3,458,947.00	-$1,598,706.43	$1,860,240.57	$1,860,240.57	$0.00	$1,834,834.78	$25,405.79	$25,405.79	$1,834,834.78	$1,834,834.78	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$285,920.00	$646,486.89	$932,406.89	$932,406.89	$0.00	$906,757.38	$25,649.51	$25,649.51	$906,757.38	$906,757.38	$0.00
1210	Honorarios asimilables a salarios	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$14,350.49	$25,649.51	$25,649.51	$14,350.49	$14,350.49	$0.00
1211	Honorarios asimilables a salarios	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$14,350.49	$25,649.51	$25,649.51	$14,350.49	$14,350.49	$0.00
1220	Sueldos base al personal eventual	$285,920.00	$606,486.89	$892,406.89	$892,406.89	$0.00	$892,406.89	$0.00	$0.00	$892,406.89	$892,406.89	$0.00
1221	Sueldos base al personal eventual	$285,920.00	$606,486.89	$892,406.89	$892,406.89	$0.00	$892,406.89	$0.00	$0.00	$892,406.89	$892,406.89	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$1,033,900.00	-$42,706.33	$991,193.67	$991,193.67	$0.00	$426,208.08	$564,985.59	$564,985.59	$426,208.08	$426,208.08	$0.00
1310	Primas por años de servicios efectivos prestados	$90,990.00	$0.00	$90,990.00	$90,990.00	$0.00	$33,926.64	$57,063.36	$57,063.36	$33,926.64	$33,926.64	$0.00
1311	Primas por años de servicios efectivos prestados	$90,990.00	$0.00	$90,990.00	$90,990.00	$0.00	$33,926.64	$57,063.36	$57,063.36	$33,926.64	$33,926.64	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$942,910.00	-$51,156.69	$891,753.31	$891,753.31	$0.00	$383,831.08	$507,922.23	$507,922.23	$383,831.08	$383,831.08	$0.00
1321	Primas de vacaciones	$942,910.00	-$218,332.85	$724,577.15	$724,577.15	$0.00	$216,654.92	$507,922.23	$507,922.23	$216,654.92	$216,654.92	$0.00
1322	Gratificación de fin de año	$0.00	$167,176.16	$167,176.16	$167,176.16	$0.00	$167,176.16	$0.00	$0.00	$167,176.16	$167,176.16	$0.00
1330	Horas extraordinarias	$0.00	$8,450.36	$8,450.36	$8,450.36	$0.00	$8,450.36	$0.00	$0.00	$8,450.36	$8,450.36	$0.00
1331	Horas extraordinarias	$0.00	$8,450.36	$8,450.36	$8,450.36	$0.00	$8,450.36	$0.00	$0.00	$8,450.36	$8,450.36	$0.00
1400	SEGURIDAD SOCIAL	$1,598,926.00	$0.00	$1,598,926.00	$1,598,926.00	$0.00	$1,323,583.05	$275,342.95	$275,342.95	$1,235,659.79	$1,235,659.79	$87,923.26
1410	Aportaciones de seguridad social	$1,598,926.00	$0.00	$1,598,926.00	$1,598,926.00	$0.00	$1,323,583.05	$275,342.95	$275,342.95	$1,235,659.79	$1,235,659.79	$87,923.26
1411	Aportaciones de seguridad social	$1,598,926.00	$0.00	$1,598,926.00	$1,598,926.00	$0.00	$1,323,583.05	$275,342.95	$275,342.95	$1,235,659.79	$1,235,659.79	$87,923.26
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$168,867.00	$83,836.89	$252,703.89	$252,703.89	$0.00	$252,703.89	$0.00	$0.00	$252,703.89	$252,703.89	$0.00
1520	Indemnizaciones	$0.00	$51,156.69	$51,156.69	$51,156.69	$0.00	$51,156.69	$0.00	$0.00	$51,156.69	$51,156.69	$0.00
1521	Indemnizaciones	$0.00	$51,156.69	$51,156.69	$51,156.69	$0.00	$51,156.69	$0.00	$0.00	$51,156.69	$51,156.69	$0.00
1540	Prestaciones contractuales	$168,867.00	$32,680.20	$201,547.20	$201,547.20	$0.00	$201,547.20	$0.00	$0.00	$201,547.20	$201,547.20	$0.00
1541	Despensa	$168,867.00	-$115,929.50	$52,937.50	$52,937.50	$0.00	$52,937.50	$0.00	$0.00	$52,937.50	$52,937.50	$0.00
1542	Despensa Especial	$0.00	$148,609.70	$148,609.70	$148,609.70	$0.00	$148,609.70	$0.00	$0.00	$148,609.70	$148,609.70	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$4,268,900.66**	**$4,268,900.66**	**$1,949,430.30**	**$2,319,470.36**	**$1,667,681.80**	**$281,748.50**	**$2,601,218.86**	**$1,667,681.80**	**$1,667,681.80**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$0.00	$2,958,451.28	$2,958,451.28	$934,571.39	$2,023,879.89	$934,571.39	$0.00	$2,023,879.89	$934,571.39	$934,571.39	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$0.00	$2,770,737.00	$2,770,737.00	$752,030.57	$2,018,706.43	$752,030.57	$0.00	$2,018,706.43	$752,030.57	$752,030.57	$0.00
3332	Honorarios	$0.00	$2,770,737.00	$2,770,737.00	$752,030.57	$2,018,706.43	$752,030.57	$0.00	$2,018,706.43	$752,030.57	$752,030.57	$0.00
3340	Servicios de capacitación	$0.00	$187,714.28	$187,714.28	$182,540.82	$5,173.46	$182,540.82	$0.00	$5,173.46	$182,540.82	$182,540.82	$0.00
3341	Servicios de capacitación	$0.00	$187,714.28	$187,714.28	$182,540.82	$5,173.46	$182,540.82	$0.00	$5,173.46	$182,540.82	$182,540.82	$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$0.00	$104,699.11	$104,699.11	$57,698.03	$47,001.08	$57,698.03	$0.00	$47,001.08	$57,698.03	$57,698.03	$0.00
3710	Pasajes aéreos	$0.00	$8,384.75	$8,384.75	$8,384.75	$0.00	$8,384.75	$0.00	$0.00	$8,384.75	$8,384.75	$0.00
3711	Pasajes aéreos	$0.00	$8,384.75	$8,384.75	$8,384.75	$0.00	$8,384.75	$0.00	$0.00	$8,384.75	$8,384.75	$0.00
3720	Pasajes terrestres	$0.00	$60,000.00	$60,000.00	$18,406.81	$41,593.19	$18,406.81	$0.00	$41,593.19	$18,406.81	$18,406.81	$0.00
3721	Pasajes terrestres	$0.00	$60,000.00	$60,000.00	$18,406.81	$41,593.19	$18,406.81	$0.00	$41,593.19	$18,406.81	$18,406.81	$0.00
3750	Viáticos en el país	$0.00	$36,314.36	$36,314.36	$30,906.47	$5,407.89	$30,906.47	$0.00	$5,407.89	$30,906.47	$30,906.47	$0.00
3751	Viáticos en el país	$0.00	$36,314.36	$36,314.36	$30,906.47	$5,407.89	$30,906.47	$0.00	$5,407.89	$30,906.47	$30,906.47	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$1,205,750.27	$1,205,750.27	$957,160.88	$248,589.39	$675,412.38	$281,748.50	$530,337.89	$675,412.38	$675,412.38	$0.00
3990	Otros servicios generales	$0.00	$1,205,750.27	$1,205,750.27	$957,160.88	$248,589.39	$675,412.38	$281,748.50	$530,337.89	$675,412.38	$675,412.38	$0.00
3992	HONORARIOS INGLES A LA COMUNIDAD	$0.00	$1,136,915.67	$1,136,915.67	$893,657.25	$243,258.42	$611,908.75	$281,748.50	$525,006.92	$611,908.75	$611,908.75	$0.00
3993	HONORIOS RECURSAMIENTOS	$0.00	$68,834.60	$68,834.60	$63,503.63	$5,330.97	$63,503.63	$0.00	$5,330.97	$63,503.63	$63,503.63	$0.00
	SECRETARIA ACADEMICA	**$6,546,560.00**	**$3,357,811.68**	**$9,904,371.68**	**$7,584,901.32**	**$2,319,470.36**	**$6,411,768.98**	**$1,173,132.34**	**$3,492,602.70**	**$6,323,845.72**	**$6,323,845.72**	**$87,923.26**
	1401.- INGRESOS PROPIOS 2401.- RECURSOS PROPIOS 13.- DIRECCION DE PROGRAMA ACADEMIICO LTF											
1000	**SERVICIOS PERSONALES**	**$1,412,514.00**	**$34,938.00**	**$1,447,452.00**	**$1,447,452.00**	**$0.00**	**$835,083.80**	**$612,368.20**	**$612,368.20**	**$821,056.84**	**$821,056.84**	**$14,026.96**

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$746,318.00	$0.00	$746,318.00	$746,318.00	$0.00	$406,312.23	$340,005.77	$340,005.77	$406,312.23	$406,312.23	$0.00
1130	Sueldos base al personal permanente	$746,318.00	$0.00	$746,318.00	$746,318.00	$0.00	$406,312.23	$340,005.77	$340,005.77	$406,312.23	$406,312.23	$0.00
1131	Sueldos base al personal permanente	$746,318.00	$0.00	$746,318.00	$746,318.00	$0.00	$406,312.23	$340,005.77	$340,005.77	$406,312.23	$406,312.23	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$61,691.00	$20,000.00	$81,691.00	$81,691.00	$0.00	$77,886.56	$3,804.44	$3,804.44	$77,886.56	$77,886.56	$0.00
1220	Sueldos base al personal eventual	$61,691.00	$20,000.00	$81,691.00	$81,691.00	$0.00	$77,886.56	$3,804.44	$3,804.44	$77,886.56	$77,886.56	$0.00
1221	Sueldos base al personal eventual	$61,691.00	$20,000.00	$81,691.00	$81,691.00	$0.00	$77,886.56	$3,804.44	$3,804.44	$77,886.56	$77,886.56	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$223,078.00	$7,333.30	$230,411.30	$230,411.30	$0.00	$71,479.08	$158,932.22	$158,932.22	$71,479.08	$71,479.08	$0.00
1310	Primas por años de servicios efectivos prestados	$19,632.00	$0.00	$19,632.00	$19,632.00	$0.00	$7,780.70	$11,851.30	$11,851.30	$7,780.70	$7,780.70	$0.00
1311	Primas por años de servicios efectivos prestados	$19,632.00	$0.00	$19,632.00	$19,632.00	$0.00	$7,780.70	$11,851.30	$11,851.30	$7,780.70	$7,780.70	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$203,446.00	$0.00	$203,446.00	$203,446.00	$0.00	$56,365.08	$147,080.92	$147,080.92	$56,365.08	$56,365.08	$0.00
1321	Primas de vacaciones	$203,446.00	-$13,623.34	$189,822.66	$189,822.66	$0.00	$42,741.74	$147,080.92	$147,080.92	$42,741.74	$42,741.74	$0.00
1322	Gratificación de fin de año	$0.00	$13,623.34	$13,623.34	$13,623.34	$0.00	$13,623.34	$0.00	$0.00	$13,623.34	$13,623.34	$0.00
1330	Horas extraordinarias	$0.00	$7,333.30	$7,333.30	$7,333.30	$0.00	$7,333.30	$0.00	$0.00	$7,333.30	$7,333.30	$0.00
1331	Horas extraordinarias	$0.00	$7,333.30	$7,333.30	$7,333.30	$0.00	$7,333.30	$0.00	$0.00	$7,333.30	$7,333.30	$0.00
1400	SEGURIDAD SOCIAL	$344,991.00	$0.00	$344,991.00	$344,991.00	$0.00	$235,365.23	$109,625.77	$109,625.77	$221,338.27	$221,338.27	$14,026.96
1410	Aportaciones de seguridad social	$344,991.00	$0.00	$344,991.00	$344,991.00	$0.00	$235,365.23	$109,625.77	$109,625.77	$221,338.27	$221,338.27	$14,026.96
1411	Aportaciones de seguridad social	$344,991.00	$0.00	$344,991.00	$344,991.00	$0.00	$235,365.23	$109,625.77	$109,625.77	$221,338.27	$221,338.27	$14,026.96
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$36,436.00	$7,604.70	$44,040.70	$44,040.70	$0.00	$44,040.70	$0.00	$0.00	$44,040.70	$44,040.70	$0.00
1540	Prestaciones contractuales	$36,436.00	$7,604.70	$44,040.70	$44,040.70	$0.00	$44,040.70	$0.00	$0.00	$44,040.70	$44,040.70	$0.00
1541	Despensa	$36,436.00	-$25,936.00	$10,500.00	$10,500.00	$0.00	$10,500.00	$0.00	$0.00	$10,500.00	$10,500.00	$0.00
1542	Despensa Especial	$0.00	$33,540.70	$33,540.70	$33,540.70	$0.00	$33,540.70	$0.00	$0.00	$33,540.70	$33,540.70	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$266,887.20**	**$266,887.20**	**$179,430.23**	**$87,456.97**	**$165,033.01**	**$14,397.22**	**$101,854.19**	**$165,033.01**	**$165,033.01**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$0.00	$123,408.59	$123,408.59	$105,174.70	$18,233.89	$105,174.70	$0.00	$18,233.89	$105,174.70	$105,174.70	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$0.00	$62,358.59	$62,358.59	$53,638.97	$8,719.62	$53,638.97	$0.00	$8,719.62	$53,638.97	$53,638.97	$0.00
3332	Honorarios	$0.00	$62,358.59	$62,358.59	$53,638.97	$8,719.62	$53,638.97	$0.00	$8,719.62	$53,638.97	$53,638.97	$0.00
3340	Servicios de capacitación	$0.00	$61,050.00	$61,050.00	$51,535.73	$9,514.27	$51,535.73	$0.00	$9,514.27	$51,535.73	$51,535.73	$0.00
3341	Servicios de capacitación	$0.00	$61,050.00	$61,050.00	$51,535.73	$9,514.27	$51,535.73	$0.00	$9,514.27	$51,535.73	$51,535.73	$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$0.00	$2,228.61	$2,228.61	$2,228.61	$0.00	$2,228.61	$0.00	$0.00	$2,228.61	$2,228.61	$0.00
3720	Pasajes terrestres	$0.00	$1,004.31	$1,004.31	$1,004.31	$0.00	$1,004.31	$0.00	$0.00	$1,004.31	$1,004.31	$0.00
3721	Pasajes terrestres	$0.00	$1,004.31	$1,004.31	$1,004.31	$0.00	$1,004.31	$0.00	$0.00	$1,004.31	$1,004.31	$0.00
3750	Viáticos en el país	$0.00	$1,224.30	$1,224.30	$1,224.30	$0.00	$1,224.30	$0.00	$0.00	$1,224.30	$1,224.30	$0.00
3751	Viáticos en el país	$0.00	$1,224.30	$1,224.30	$1,224.30	$0.00	$1,224.30	$0.00	$0.00	$1,224.30	$1,224.30	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$141,250.00	$141,250.00	$72,026.92	$69,223.08	$57,629.70	$14,397.22	$83,620.30	$57,629.70	$57,629.70	$0.00
3990	Otros servicios generales	$0.00	$141,250.00	$141,250.00	$72,026.92	$69,223.08	$57,629.70	$14,397.22	$83,620.30	$57,629.70	$57,629.70	$0.00
3994	HONORARIOS PROYECTO	$0.00	$141,250.00	$141,250.00	$72,026.92	$69,223.08	$57,629.70	$14,397.22	$83,620.30	$57,629.70	$57,629.70	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO LTF	**$1,412,514.00**	**$301,825.20**	**$1,714,339.20**	**$1,626,882.23**	**$87,456.97**	**$1,000,116.81**	**$626,765.42**	**$714,222.39**	**$986,089.85**	**$986,089.85**	**$14,026.96**
	1401.- INGRESOS PROPIOS 1401.- RECURSOS PROPIOS 14.- DIRECCION DE PROGRAMA ACADEMIICO ISA											
1000	**SERVICIOS PERSONALES**	**$1,097,793.00**	**$52,466.63**	**$1,150,259.63**	**$1,150,259.63**	**$0.00**	**$493,256.59**	**$657,003.04**	**$657,003.04**	**$485,649.26**	**$485,649.26**	**$7,607.33**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$580,031.00	$0.00	$580,031.00	$580,031.00	$0.00	$282,465.87	$297,565.13	$297,565.13	$282,465.87	$282,465.87	$0.00
1130	Sueldos base al personal permanente	$580,031.00	$0.00	$580,031.00	$580,031.00	$0.00	$282,465.87	$297,565.13	$297,565.13	$282,465.87	$282,465.87	$0.00
1131	Sueldos base al personal permanente	$580,031.00	$0.00	$580,031.00	$580,031.00	$0.00	$282,465.87	$297,565.13	$297,565.13	$282,465.87	$282,465.87	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$47,946.00	$40,000.00	$87,946.00	$87,946.00	$0.00	$7,653.56	$80,292.44	$80,292.44	$7,653.56	$7,653.56	$0.00
1210	Honorarios asimilables a salarios	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$7,653.56	$32,346.44	$32,346.44	$7,653.56	$7,653.56	$0.00
1211	Honorarios asimilables a salarios	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$7,653.56	$32,346.44	$32,346.44	$7,653.56	$7,653.56	$0.00
1220	Sueldos base al personal eventual	$47,946.00	$0.00	$47,946.00	$47,946.00	$0.00	$0.00	$47,946.00	$47,946.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$47,946.00	$0.00	$47,946.00	$47,946.00	$0.00	$0.00	$47,946.00	$47,946.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$173,375.00	$11,146.63	$184,521.63	$184,521.63	$0.00	$46,154.26	$138,367.37	$138,367.37	$46,154.26	$46,154.26	$0.00
1310	Primas por años de servicios efectivos prestados	$15,258.00	$0.00	$15,258.00	$15,258.00	$0.00	$7,884.72	$7,373.28	$7,373.28	$7,884.72	$7,884.72	$0.00
1311	Primas por años de servicios efectivos prestados	$15,258.00	$0.00	$15,258.00	$15,258.00	$0.00	$7,884.72	$7,373.28	$7,373.28	$7,884.72	$7,884.72	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$158,117.00	$0.00	$158,117.00	$158,117.00	$0.00	$27,122.91	$130,994.09	$130,994.09	$27,122.91	$27,122.91	$0.00
1321	Primas de vacaciones	$158,117.00	$0.00	$158,117.00	$158,117.00	$0.00	$27,122.91	$130,994.09	$130,994.09	$27,122.91	$27,122.91	$0.00
1330	Horas extraordinarias	$0.00	$11,146.63	$11,146.63	$11,146.63	$0.00	$11,146.63	$0.00	$0.00	$11,146.63	$11,146.63	$0.00
1331	Horas extraordinarias	$0.00	$11,146.63	$11,146.63	$11,146.63	$0.00	$11,146.63	$0.00	$0.00	$11,146.63	$11,146.63	$0.00
1400	SEGURIDAD SOCIAL	$268,124.00	$0.00	$268,124.00	$268,124.00	$0.00	$127,345.90	$140,778.10	$140,778.10	$119,738.57	$119,738.57	$7,607.33

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1410	Aportaciones de seguridad social	$268,124.00	$0.00	$268,124.00	$268,124.00	$0.00	$127,345.90	$140,778.10	$140,778.10	$119,738.57	$119,738.57	$7,607.33
1411	Aportaciones de seguridad social	$268,124.00	$0.00	$268,124.00	$268,124.00	$0.00	$127,345.90	$140,778.10	$140,778.10	$119,738.57	$119,738.57	$7,607.33
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$28,317.00	$1,320.00	$29,637.00	$29,637.00	$0.00	$29,637.00	$0.00	$0.00	$29,637.00	$29,637.00	$0.00
1540	Prestaciones contractuales	$28,317.00	$1,320.00	$29,637.00	$29,637.00	$0.00	$29,637.00	$0.00	$0.00	$29,637.00	$29,637.00	$0.00
1541	Despensa	$28,317.00	-$21,317.00	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$7,000.00	$0.00
1542	Despensa Especial	$0.00	$22,637.00	$22,637.00	$22,637.00	$0.00	$22,637.00	$0.00	$0.00	$22,637.00	$22,637.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$80,962.40**	**$80,962.40**	**$43,157.80**	**$37,804.60**	**$43,157.80**	**$0.00**	**$37,804.60**	**$43,157.80**	**$43,157.80**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$0.00	$14,797.00	$14,797.00	$14,796.96	$0.04	$14,796.96	$0.00	$0.04	$14,796.96	$14,796.96	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$0.00	$14,797.00	$14,797.00	$14,796.96	$0.04	$14,796.96	$0.00	$0.04	$14,796.96	$14,796.96	$0.00
3332	Honorarios	$0.00	$14,797.00	$14,797.00	$14,796.96	$0.04	$14,796.96	$0.00	$0.04	$14,796.96	$14,796.96	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$66,165.40	$66,165.40	$28,360.84	$37,804.56	$28,360.84	$0.00	$37,804.56	$28,360.84	$28,360.84	$0.00
3990	Otros servicios generales	$0.00	$66,165.40	$66,165.40	$28,360.84	$37,804.56	$28,360.84	$0.00	$37,804.56	$28,360.84	$28,360.84	$0.00
3993	HONORIOS RECURSAMIENTOS	$0.00	$66,165.40	$66,165.40	$28,360.84	$37,804.56	$28,360.84	$0.00	$37,804.56	$28,360.84	$28,360.84	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO ISA	**$1,097,793.00**	**$133,429.03**	**$1,231,222.03**	**$1,193,417.43**	**$37,804.60**	**$536,414.39**	**$657,003.04**	**$694,807.64**	**$528,807.06**	**$528,807.06**	**$7,607.33**
	1401.- INGRESOS PROPIOS 2401.- RECURSOS PROPIOS 1315.- DIRECCION DE PROGRAMA ACADEMIICO IAEV											
1000	**SERVICIOS PERSONALES**	**$1,175,394.00**	**$100,000.00**	**$1,275,394.00**	**$1,275,394.00**	**$0.00**	**$670,617.01**	**$604,776.99**	**$604,776.99**	**$659,911.47**	**$659,911.47**	**$10,705.54**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$621,032.00	$0.00	$621,032.00	$621,032.00	$0.00	$271,374.69	$349,657.31	$349,657.31	$271,374.69	$271,374.69	$0.00
1130	Sueldos base al personal permanente	$621,032.00	$0.00	$621,032.00	$621,032.00	$0.00	$271,374.69	$349,657.31	$349,657.31	$271,374.69	$271,374.69	$0.00
1131	Sueldos base al personal permanente	$621,032.00	$0.00	$621,032.00	$621,032.00	$0.00	$271,374.69	$349,657.31	$349,657.31	$271,374.69	$271,374.69	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$51,335.00	$100,000.00	$151,335.00	$151,335.00	$0.00	$144,017.01	$7,317.99	$7,317.99	$144,017.01	$144,017.01	$0.00
1220	Sueldos base al personal eventual	$51,335.00	$100,000.00	$151,335.00	$151,335.00	$0.00	$144,017.01	$7,317.99	$7,317.99	$144,017.01	$144,017.01	$0.00
1221	Sueldos base al personal eventual	$51,335.00	$100,000.00	$151,335.00	$151,335.00	$0.00	$144,017.01	$7,317.99	$7,317.99	$144,017.01	$144,017.01	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$185,631.00	$0.00	$185,631.00	$185,631.00	$0.00	$55,916.98	$129,714.02	$129,714.02	$55,916.98	$55,916.98	$0.00
1310	Primas por años de servicios efectivos prestados	$16,337.00	$0.00	$16,337.00	$16,337.00	$0.00	$0.00	$16,337.00	$16,337.00	$0.00	$0.00	$0.00
1311	Primas por años de servicios efectivos prestados	$16,337.00	$0.00	$16,337.00	$16,337.00	$0.00	$0.00	$16,337.00	$16,337.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$169,294.00	$0.00	$169,294.00	$169,294.00	$0.00	$55,916.98	$113,377.02	$113,377.02	$55,916.98	$55,916.98	$0.00
1321	Primas de vacaciones	$169,294.00	-$25,399.45	$143,894.55	$143,894.55	$0.00	$30,517.53	$113,377.02	$113,377.02	$30,517.53	$30,517.53	$0.00
1322	Gratificación de fin de año	$0.00	$25,399.45	$25,399.45	$25,399.45	$0.00	$25,399.45	$0.00	$0.00	$25,399.45	$25,399.45	$0.00
1400	SEGURIDAD SOCIAL	$287,077.00	$0.00	$287,077.00	$287,077.00	$0.00	$170,500.93	$116,576.07	$116,576.07	$159,795.39	$159,795.39	$10,705.54
1410	Aportaciones de seguridad social	$287,077.00	$0.00	$287,077.00	$287,077.00	$0.00	$170,500.93	$116,576.07	$116,576.07	$159,795.39	$159,795.39	$10,705.54
1411	Aportaciones de seguridad social	$287,077.00	$0.00	$287,077.00	$287,077.00	$0.00	$170,500.93	$116,576.07	$116,576.07	$159,795.39	$159,795.39	$10,705.54
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$30,319.00	$0.00	$30,319.00	$30,319.00	$0.00	$28,807.40	$1,511.60	$1,511.60	$28,807.40	$28,807.40	$0.00
1540	Prestaciones contractuales	$30,319.00	$0.00	$30,319.00	$30,319.00	$0.00	$28,807.40	$1,511.60	$1,511.60	$28,807.40	$28,807.40	$0.00
1541	Despensa	$30,319.00	-$21,807.40	$8,511.60	$8,511.60	$0.00	$7,000.00	$1,511.60	$1,511.60	$7,000.00	$7,000.00	$0.00
1542	Despensa Especial	$0.00	$21,807.40	$21,807.40	$21,807.40	$0.00	$21,807.40	$0.00	$0.00	$21,807.40	$21,807.40	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$98,338.00**	**$98,338.00**	**$92,929.60**	**$5,408.40**	**$92,929.60**	**$0.00**	**$5,408.40**	**$92,929.60**	**$92,929.60**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$0.00	$98,338.00	$98,338.00	$92,929.60	$5,408.40	$92,929.60	$0.00	$5,408.40	$92,929.60	$92,929.60	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$0.00	$58,156.00	$58,156.00	$57,338.20	$817.80	$57,338.20	$0.00	$817.80	$57,338.20	$57,338.20	$0.00
3332	Honorarios	$0.00	$58,156.00	$58,156.00	$57,338.20	$817.80	$57,338.20	$0.00	$817.80	$57,338.20	$57,338.20	$0.00
3340	Servicios de capacitación	$0.00	$40,182.00	$40,182.00	$35,591.40	$4,590.60	$35,591.40	$0.00	$4,590.60	$35,591.40	$35,591.40	$0.00
3341	Servicios de capacitación	$0.00	$40,182.00	$40,182.00	$35,591.40	$4,590.60	$35,591.40	$0.00	$4,590.60	$35,591.40	$35,591.40	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO IAEV	**$1,175,394.00**	**$198,338.00**	**$1,373,732.00**	**$1,368,323.60**	**$5,408.40**	**$763,546.61**	**$604,776.99**	**$610,185.39**	**$752,841.07**	**$752,841.07**	**$10,705.54**
	1401.- INGRESOS PROPIOS 2401.- RECURSOS PROPIOS 1316.- SECRETARIA ADMINISTRATIVA											
1000	**SERVICIOS PERSONALES**	**$5,776,891.00**	**-$1,176,099.95**	**$4,600,791.05**	**$4,600,791.05**	**$0.00**	**$2,935,209.12**	**$1,665,581.93**	**$1,665,581.93**	**$2,887,267.22**	**$2,887,267.22**	**$47,941.90**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$3,052,283.00	-$1,218,903.65	$1,833,379.35	$1,833,379.35	$0.00	$1,722,964.88	$110,414.47	$110,414.47	$1,722,964.88	$1,722,964.88	$0.00
1130	Sueldos base al personal permanente	$3,052,283.00	-$1,218,903.65	$1,833,379.35	$1,833,379.35	$0.00	$1,722,964.88	$110,414.47	$110,414.47	$1,722,964.88	$1,722,964.88	$0.00
1131	Sueldos base al personal permanente	$3,052,283.00	-$1,218,903.65	$1,833,379.35	$1,833,379.35	$0.00	$1,722,964.88	$110,414.47	$110,414.47	$1,722,964.88	$1,722,964.88	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$252,305.00	$0.00	$252,305.00	$252,305.00	$0.00	$18,612.89	$233,692.11	$233,692.11	$18,612.89	$18,612.89	$0.00
1220	Sueldos base al personal eventual	$252,305.00	$0.00	$252,305.00	$252,305.00	$0.00	$18,612.89	$233,692.11	$233,692.11	$18,612.89	$18,612.89	$0.00
1221	Sueldos base al personal eventual	$252,305.00	$0.00	$252,305.00	$252,305.00	$0.00	$18,612.89	$233,692.11	$233,692.11	$18,612.89	$18,612.89	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$912,346.00	$0.00	$912,346.00	$912,346.00	$0.00	$208,795.03	$703,550.97	$703,550.97	$208,795.03	$208,795.03	$0.00
1310	Primas por años de servicios efectivos prestados	$80,292.00	$0.00	$80,292.00	$80,292.00	$0.00	$44,399.28	$35,892.72	$35,892.72	$44,399.28	$44,399.28	$0.00
1311	Primas por años de servicios efectivos prestados	$80,292.00	$0.00	$80,292.00	$80,292.00	$0.00	$44,399.28	$35,892.72	$35,892.72	$44,399.28	$44,399.28	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$832,054.00	$0.00	$832,054.00	$832,054.00	$0.00	$164,395.75	$667,658.25	$667,658.25	$164,395.75	$164,395.75	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones	$832,054.00	$0.00	$832,054.00	$832,054.00	$0.00	$164,395.75	$667,658.25	$667,658.25	$164,395.75	$164,395.75	$0.00
1400	SEGURIDAD SOCIAL	$1,410,943.00	$0.00	$1,410,943.00	$1,410,943.00	$0.00	$793,018.62	$617,924.38	$617,924.38	$745,076.72	$745,076.72	$47,941.90
1410	Aportaciones de seguridad social	$1,410,943.00	$0.00	$1,410,943.00	$1,410,943.00	$0.00	$793,018.62	$617,924.38	$617,924.38	$745,076.72	$745,076.72	$47,941.90
1411	Aportaciones de seguridad social	$1,410,943.00	$0.00	$1,410,943.00	$1,410,943.00	$0.00	$793,018.62	$617,924.38	$617,924.38	$745,076.72	$745,076.72	$47,941.90
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$149,014.00	$42,803.70	$191,817.70	$191,817.70	$0.00	$191,817.70	$0.00	$0.00	$191,817.70	$191,817.70	$0.00
1540	Prestaciones contractuales	$149,014.00	$42,803.70	$191,817.70	$191,817.70	$0.00	$191,817.70	$0.00	$0.00	$191,817.70	$191,817.70	$0.00
1541	Despensa	$149,014.00	-$100,014.00	$49,000.00	$49,000.00	$0.00	$49,000.00	$0.00	$0.00	$49,000.00	$49,000.00	$0.00
1542	Despensa Especial	$0.00	$139,517.70	$139,517.70	$139,517.70	$0.00	$139,517.70	$0.00	$0.00	$139,517.70	$139,517.70	$0.00
1543	Pago por fallecimiento de padres, cónyuge e hijos	$0.00	$3,300.00	$3,300.00	$3,300.00	$0.00	$3,300.00	$0.00	$0.00	$3,300.00	$3,300.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$232,620.40**	**$232,620.40**	**$76,255.53**	**$156,364.87**	**$76,255.53**	**$0.00**	**$156,364.87**	**$76,255.53**	**$76,255.53**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$0.00	$32,975.40	$32,975.40	$17,379.10	$15,596.30	$17,379.10	$0.00	$15,596.30	$17,379.10	$17,379.10	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$0.00	$6,307.00	$6,307.00	$0.00	$6,307.00	$0.00	$0.00	$6,307.00	$0.00	$0.00	$0.00
3332	Honorarios	$0.00	$6,307.00	$6,307.00	$0.00	$6,307.00	$0.00	$0.00	$6,307.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$0.00	$26,668.40	$26,668.40	$17,379.10	$9,289.30	$17,379.10	$0.00	$9,289.30	$17,379.10	$17,379.10	$0.00
3341	Servicios de capacitación	$0.00	$26,668.40	$26,668.40	$17,379.10	$9,289.30	$17,379.10	$0.00	$9,289.30	$17,379.10	$17,379.10	$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$0.00	$199,645.00	$199,645.00	$58,876.43	$140,768.57	$58,876.43	$0.00	$140,768.57	$58,876.43	$58,876.43	$0.00
3720	Pasajes terrestres	$0.00	$100,000.00	$100,000.00	$49,361.93	$50,638.07	$49,361.93	$0.00	$50,638.07	$49,361.93	$49,361.93	$0.00
3721	Pasajes terrestres	$0.00	$100,000.00	$100,000.00	$49,361.93	$50,638.07	$49,361.93	$0.00	$50,638.07	$49,361.93	$49,361.93	$0.00
3750	Viáticos en el país	$0.00	$99,645.00	$99,645.00	$9,514.50	$90,130.50	$9,514.50	$0.00	$90,130.50	$9,514.50	$9,514.50	$0.00
3751	Viáticos en el país	$0.00	$99,645.00	$99,645.00	$9,514.50	$90,130.50	$9,514.50	$0.00	$90,130.50	$9,514.50	$9,514.50	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$0.00**	**$120,000.00**	**$120,000.00**	**$86,335.50**	**$33,664.50**	**$86,335.50**	**$0.00**	**$33,664.50**	**$86,335.50**	**$86,335.50**	**$0.00**
4500	PENSIONES Y JUBILACIONES	$0.00	$120,000.00	$120,000.00	$86,335.50	$33,664.50	$86,335.50	$0.00	$33,664.50	$86,335.50	$86,335.50	$0.00
4510	Pensiones	$0.00	$120,000.00	$120,000.00	$86,335.50	$33,664.50	$86,335.50	$0.00	$33,664.50	$86,335.50	$86,335.50	$0.00
4511	Pensiones	$0.00	$120,000.00	$120,000.00	$86,335.50	$33,664.50	$86,335.50	$0.00	$33,664.50	$86,335.50	$86,335.50	$0.00
	SECRETARIA ADMINISTRATIVA	**$5,776,891.00**	**-$823,479.55**	**$4,953,411.45**	**$4,763,382.08**	**$190,029.37**	**$3,097,800.15**	**$1,665,581.93**	**$1,855,611.30**	**$3,049,858.25**	**$3,049,858.25**	**$47,941.90**
	1401.- INGRESOS PROPIOS 401.- RECURSOS PROPIOS 17.- DIRECCION DE VINCULACION											
1000	**SERVICIOS PERSONALES**	**$2,367,829.00**	**$17,647.00**	**$2,385,476.00**	**$2,385,476.00**	**$0.00**	**$1,200,762.65**	**$1,184,713.35**	**$1,184,713.35**	**$1,180,658.67**	**$1,180,658.67**	**$20,103.98**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$1,251,068.00	$0.00	$1,251,068.00	$1,251,068.00	$0.00	$701,955.39	$549,112.61	$549,112.61	$701,955.39	$701,955.39	$0.00
1130	Sueldos base al personal permanente	$1,251,068.00	$0.00	$1,251,068.00	$1,251,068.00	$0.00	$701,955.39	$549,112.61	$549,112.61	$701,955.39	$701,955.39	$0.00
1131	Sueldos base al personal permanente	$1,251,068.00	$0.00	$1,251,068.00	$1,251,068.00	$0.00	$701,955.39	$549,112.61	$549,112.61	$701,955.39	$701,955.39	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$103,415.00	$0.00	$103,415.00	$103,415.00	$0.00	$0.00	$103,415.00	$103,415.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$103,415.00	$0.00	$103,415.00	$103,415.00	$0.00	$0.00	$103,415.00	$103,415.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$103,415.00	$0.00	$103,415.00	$103,415.00	$0.00	$0.00	$103,415.00	$103,415.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$373,952.00	$0.00	$373,952.00	$373,952.00	$0.00	$81,235.76	$292,716.24	$292,716.24	$81,235.76	$81,235.76	$0.00
1310	Primas por años de servicios efectivos prestados	$32,910.00	$0.00	$32,910.00	$32,910.00	$0.00	$10,806.24	$22,103.76	$22,103.76	$10,806.24	$10,806.24	$0.00
1311	Primas por años de servicios efectivos prestados	$32,910.00	$0.00	$32,910.00	$32,910.00	$0.00	$10,806.24	$22,103.76	$22,103.76	$10,806.24	$10,806.24	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$341,042.00	$0.00	$341,042.00	$341,042.00	$0.00	$70,429.52	$270,612.48	$270,612.48	$70,429.52	$70,429.52	$0.00
1321	Primas de vacaciones	$341,042.00	$0.00	$341,042.00	$341,042.00	$0.00	$70,429.52	$270,612.48	$270,612.48	$70,429.52	$70,429.52	$0.00
1400	SEGURIDAD SOCIAL	$578,316.00	$0.00	$578,316.00	$578,316.00	$0.00	$338,846.50	$239,469.50	$239,469.50	$318,742.52	$318,742.52	$20,103.98
1410	Aportaciones de seguridad social	$578,316.00	$0.00	$578,316.00	$578,316.00	$0.00	$338,846.50	$239,469.50	$239,469.50	$318,742.52	$318,742.52	$20,103.98
1411	Aportaciones de seguridad social	$578,316.00	$0.00	$578,316.00	$578,316.00	$0.00	$338,846.50	$239,469.50	$239,469.50	$318,742.52	$318,742.52	$20,103.98
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$61,078.00	$17,647.00	$78,725.00	$78,725.00	$0.00	$78,725.00	$0.00	$0.00	$78,725.00	$78,725.00	$0.00
1540	Prestaciones contractuales	$61,078.00	$17,647.00	$78,725.00	$78,725.00	$0.00	$78,725.00	$0.00	$0.00	$78,725.00	$78,725.00	$0.00
1541	Despensa	$61,078.00	-$43,578.00	$17,500.00	$17,500.00	$0.00	$17,500.00	$0.00	$0.00	$17,500.00	$17,500.00	$0.00
1542	Despensa Especial	$0.00	$61,225.00	$61,225.00	$61,225.00	$0.00	$61,225.00	$0.00	$0.00	$61,225.00	$61,225.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$152,158.28**	**$152,158.28**	**$125,226.05**	**$26,932.23**	**$125,226.05**	**$0.00**	**$26,932.23**	**$125,226.05**	**$125,226.05**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$0.00	$34,626.00	$34,626.00	$27,187.50	$7,438.50	$27,187.50	$0.00	$7,438.50	$27,187.50	$27,187.50	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3332	Honorarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$0.00	$34,625.00	$34,625.00	$27,187.50	$7,437.50	$27,187.50	$0.00	$7,437.50	$27,187.50	$27,187.50	$0.00
3341	Servicios de capacitación	$0.00	$34,625.00	$34,625.00	$27,187.50	$7,437.50	$27,187.50	$0.00	$7,437.50	$27,187.50	$27,187.50	$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$0.00	$20,718.08	$20,718.08	$3,225.34	$17,492.74	$3,225.34	$0.00	$17,492.74	$3,225.34	$3,225.34	$0.00
3720	Pasajes terrestres	$0.00	$20,000.00	$20,000.00	$2,507.26	$17,492.74	$2,507.26	$0.00	$17,492.74	$2,507.26	$2,507.26	$0.00
3721	Pasajes terrestres	$0.00	$20,000.00	$20,000.00	$2,507.26	$17,492.74	$2,507.26	$0.00	$17,492.74	$2,507.26	$2,507.26	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	$0.00	$718.08	$718.08	$718.08	$0.00	$718.08	$0.00	$0.00	$718.08	$718.08	$0.00
3751	Viáticos en el país	$0.00	$718.08	$718.08	$718.08	$0.00	$718.08	$0.00	$0.00	$718.08	$718.08	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$96,814.20	$96,814.20	$94,813.21	$2,000.99	$94,813.21	$0.00	$2,000.99	$94,813.21	$94,813.21	$0.00
3990	Otros servicios generales	$0.00	$96,814.20	$96,814.20	$94,813.21	$2,000.99	$94,813.21	$0.00	$2,000.99	$94,813.21	$94,813.21	$0.00
3994	HONORARIOS PROYECTO	$0.00	$96,814.20	$96,814.20	$94,813.21	$2,000.99	$94,813.21	$0.00	$2,000.99	$94,813.21	$94,813.21	$0.00
	DIRECCION DE VINCULACION	**$2,367,829.00**	**$169,805.28**	**$2,537,634.28**	**$2,510,702.05**	**$26,932.23**	**$1,325,988.70**	**$1,184,713.35**	**$1,211,645.58**	**$1,305,884.72**	**$1,305,884.72**	**$20,103.98**
	1401.- INGRESOS PROPIOS 401.- RECURSOS PROPIOS 18.- DIRECCION DE INVESTIGACION											
1000	**SERVICIOS PERSONALES**	**$1,286,447.00**	**$3,667.00**	**$1,290,114.00**	**$1,290,114.00**	**$0.00**	**$622,900.75**	**$667,213.25**	**$667,213.25**	**$613,202.57**	**$613,202.57**	**$9,698.18**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$679,708.00	$0.00	$679,708.00	$679,708.00	$0.00	$372,184.13	$307,523.87	$307,523.87	$372,184.13	$372,184.13	$0.00
1130	Sueldos base al personal permanente	$679,708.00	$0.00	$679,708.00	$679,708.00	$0.00	$372,184.13	$307,523.87	$307,523.87	$372,184.13	$372,184.13	$0.00
1131	Sueldos base al personal permanente	$679,708.00	$0.00	$679,708.00	$679,708.00	$0.00	$372,184.13	$307,523.87	$307,523.87	$372,184.13	$372,184.13	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$56,185.00	$0.00	$56,185.00	$56,185.00	$0.00	$0.00	$56,185.00	$56,185.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$56,185.00	$0.00	$56,185.00	$56,185.00	$0.00	$0.00	$56,185.00	$56,185.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$56,185.00	$0.00	$56,185.00	$56,185.00	$0.00	$0.00	$56,185.00	$56,185.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$203,169.00	$0.00	$203,169.00	$203,169.00	$0.00	$48,217.67	$154,951.33	$154,951.33	$48,217.67	$48,217.67	$0.00
1310	Primas por años de servicios efectivos prestados	$17,880.00	$0.00	$17,880.00	$17,880.00	$0.00	$10,903.92	$6,976.08	$6,976.08	$10,903.92	$10,903.92	$0.00
1311	Primas por años de servicios efectivos prestados	$17,880.00	$0.00	$17,880.00	$17,880.00	$0.00	$10,903.92	$6,976.08	$6,976.08	$10,903.92	$10,903.92	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$185,289.00	$0.00	$185,289.00	$185,289.00	$0.00	$37,313.75	$147,975.25	$147,975.25	$37,313.75	$37,313.75	$0.00
1321	Primas de vacaciones	$185,289.00	$0.00	$185,289.00	$185,289.00	$0.00	$37,313.75	$147,975.25	$147,975.25	$37,313.75	$37,313.75	$0.00
1400	SEGURIDAD SOCIAL	$314,201.00	$0.00	$314,201.00	$314,201.00	$0.00	$165,647.95	$148,553.05	$148,553.05	$155,949.77	$155,949.77	$9,698.18
1410	Aportaciones de seguridad social	$314,201.00	$0.00	$314,201.00	$314,201.00	$0.00	$165,647.95	$148,553.05	$148,553.05	$155,949.77	$155,949.77	$9,698.18
1411	Aportaciones de seguridad social	$314,201.00	$0.00	$314,201.00	$314,201.00	$0.00	$165,647.95	$148,553.05	$148,553.05	$155,949.77	$155,949.77	$9,698.18
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$33,184.00	$3,667.00	$36,851.00	$36,851.00	$0.00	$36,851.00	$0.00	$0.00	$36,851.00	$36,851.00	$0.00
1540	Prestaciones contractuales	$33,184.00	$3,667.00	$36,851.00	$36,851.00	$0.00	$36,851.00	$0.00	$0.00	$36,851.00	$36,851.00	$0.00
1541	Despensa	$33,184.00	-$26,184.00	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$7,000.00	$0.00
1542	Despensa Especial	$0.00	$29,851.00	$29,851.00	$29,851.00	$0.00	$29,851.00	$0.00	$0.00	$29,851.00	$29,851.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$453,936.23**	**$453,936.23**	**$124,032.07**	**$329,904.16**	**$86,926.23**	**$37,105.84**	**$367,010.00**	**$86,926.23**	**$86,926.23**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$0.00	$27,330.00	$27,330.00	$13,864.50	$13,465.50	$13,864.50	$0.00	$13,465.50	$13,864.50	$13,864.50	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$0.00	$4,292.00	$4,292.00	$0.00	$4,292.00	$0.00	$0.00	$4,292.00	$0.00	$0.00	$0.00
3332	Honorarios	$0.00	$4,292.00	$4,292.00	$0.00	$4,292.00	$0.00	$0.00	$4,292.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$0.00	$23,038.00	$23,038.00	$13,864.50	$9,173.50	$13,864.50	$0.00	$9,173.50	$13,864.50	$13,864.50	$0.00
3341	Servicios de capacitación	$0.00	$23,038.00	$23,038.00	$13,864.50	$9,173.50	$13,864.50	$0.00	$9,173.50	$13,864.50	$13,864.50	$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$0.00	$26,599.28	$26,599.28	$21,377.07	$5,222.21	$21,377.07	$0.00	$5,222.21	$21,377.07	$21,377.07	$0.00
3710	Pasajes aéreos	$0.00	$5,947.01	$5,947.01	$5,947.01	$0.00	$5,947.01	$0.00	$0.00	$5,947.01	$5,947.01	$0.00
3711	Pasajes aéreos	$0.00	$5,947.01	$5,947.01	$5,947.01	$0.00	$5,947.01	$0.00	$0.00	$5,947.01	$5,947.01	$0.00
3720	Pasajes terrestres	$0.00	$4,011.88	$4,011.88	$3,421.98	$589.90	$3,421.98	$0.00	$589.90	$3,421.98	$3,421.98	$0.00
3721	Pasajes terrestres	$0.00	$4,011.88	$4,011.88	$3,421.98	$589.90	$3,421.98	$0.00	$589.90	$3,421.98	$3,421.98	$0.00
3750	Viáticos en el país	$0.00	$16,640.39	$16,640.39	$12,008.08	$4,632.31	$12,008.08	$0.00	$4,632.31	$12,008.08	$12,008.08	$0.00
3751	Viáticos en el país	$0.00	$16,640.39	$16,640.39	$12,008.08	$4,632.31	$12,008.08	$0.00	$4,632.31	$12,008.08	$12,008.08	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$400,006.95	$400,006.95	$88,790.50	$311,216.45	$51,684.66	$37,105.84	$348,322.29	$51,684.66	$51,684.66	$0.00
3990	Otros servicios generales	$0.00	$400,006.95	$400,006.95	$88,790.50	$311,216.45	$51,684.66	$37,105.84	$348,322.29	$51,684.66	$51,684.66	$0.00
3995	HONORARIOS POSGRADO	$0.00	$400,006.95	$400,006.95	$88,790.50	$311,216.45	$51,684.66	$37,105.84	$348,322.29	$51,684.66	$51,684.66	$0.00
	DIRECCION DE INVESTIGACION	**$1,286,447.00**	**$457,603.23**	**$1,744,050.23**	**$1,414,146.07**	**$329,904.16**	**$709,826.98**	**$704,319.09**	**$1,034,223.25**	**$700,128.80**	**$700,128.80**	**$9,698.18**
	1401.- INGRESOS PROPIOS 401.- RECURSOS PROPIOS 19.- ABOGADO GENERAL											
1000	**SERVICIOS PERSONALES**	**$922,980.00**	**-$20,490.62**	**$902,489.38**	**$902,489.38**	**$0.00**	**$443,825.40**	**$458,663.98**	**$458,663.98**	**$436,660.65**	**$436,660.65**	**$7,164.75**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$487,668.00	-$25,197.02	$462,470.98	$462,470.98	$0.00	$268,865.24	$193,605.74	$193,605.74	$268,865.24	$268,865.24	$0.00
1130	Sueldos base al personal permanente	$487,668.00	-$25,197.02	$462,470.98	$462,470.98	$0.00	$268,865.24	$193,605.74	$193,605.74	$268,865.24	$268,865.24	$0.00
1131	Sueldos base al personal permanente	$487,668.00	-$25,197.02	$462,470.98	$462,470.98	$0.00	$268,865.24	$193,605.74	$193,605.74	$268,865.24	$268,865.24	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$40,311.00	$0.00	$40,311.00	$40,311.00	$0.00	$0.00	$40,311.00	$40,311.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$40,311.00	$0.00	$40,311.00	$40,311.00	$0.00	$0.00	$40,311.00	$40,311.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$40,311.00	$0.00	$40,311.00	$40,311.00	$0.00	$0.00	$40,311.00	$40,311.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$145,765.00	$0.00	$145,765.00	$145,765.00	$0.00	$26,762.41	$119,002.59	$119,002.59	$26,762.41	$26,762.41	$0.00
1310	Primas por años de servicios efectivos prestados	$12,828.00	$0.00	$12,828.00	$12,828.00	$0.00	$2,724.24	$10,103.76	$10,103.76	$2,724.24	$2,724.24	$0.00
1311	Primas por años de servicios efectivos prestados	$12,828.00	$0.00	$12,828.00	$12,828.00	$0.00	$2,724.24	$10,103.76	$10,103.76	$2,724.24	$2,724.24	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de año	$132,937.00	$0.00	$132,937.00	$132,937.00	$0.00	$24,038.17	$108,898.83	$108,898.83	$24,038.17	$24,038.17	$0.00
1321	Primas de vacaciones	$132,937.00	$0.00	$132,937.00	$132,937.00	$0.00	$24,038.17	$108,898.83	$108,898.83	$24,038.17	$24,038.17	$0.00
1400	SEGURIDAD SOCIAL	$225,429.00	$0.00	$225,429.00	$225,429.00	$0.00	$119,684.35	$105,744.65	$105,744.65	$112,519.60	$112,519.60	$7,164.75
1410	Aportaciones de seguridad social	$225,429.00	$0.00	$225,429.00	$225,429.00	$0.00	$119,684.35	$105,744.65	$105,744.65	$112,519.60	$112,519.60	$7,164.75
1411	Aportaciones de seguridad social	$225,429.00	$0.00	$225,429.00	$225,429.00	$0.00	$119,684.35	$105,744.65	$105,744.65	$112,519.60	$112,519.60	$7,164.75
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$23,807.00	$4,706.40	$28,513.40	$28,513.40	$0.00	$28,513.40	$0.00	$0.00	$28,513.40	$28,513.40	$0.00
1540	Prestaciones contractuales	$23,807.00	$4,706.40	$28,513.40	$28,513.40	$0.00	$28,513.40	$0.00	$0.00	$28,513.40	$28,513.40	$0.00
1541	Despensa	$23,807.00	-$16,807.00	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$7,000.00	$0.00
1542	Despensa Especial	$0.00	$21,513.40	$21,513.40	$21,513.40	$0.00	$21,513.40	$0.00	$0.00	$21,513.40	$21,513.40	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$10,159.84**	**$10,159.84**	**$10,159.84**	**$0.00**	**$10,159.84**	**$0.00**	**$0.00**	**$10,159.84**	**$10,159.84**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00
3340	Servicios de capacitación	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00
3341	Servicios de capacitación	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$0.00	$7,659.84	$7,659.84	$7,659.84	$0.00	$7,659.84	$0.00	$0.00	$7,659.84	$7,659.84	$0.00
3720	Pasajes terrestres	$0.00	$6,479.85	$6,479.85	$6,479.85	$0.00	$6,479.85	$0.00	$0.00	$6,479.85	$6,479.85	$0.00
3721	Pasajes terrestres	$0.00	$6,479.85	$6,479.85	$6,479.85	$0.00	$6,479.85	$0.00	$0.00	$6,479.85	$6,479.85	$0.00
3750	Viáticos en el país	$0.00	$1,179.99	$1,179.99	$1,179.99	$0.00	$1,179.99	$0.00	$0.00	$1,179.99	$1,179.99	$0.00
3751	Viáticos en el país	$0.00	$1,179.99	$1,179.99	$1,179.99	$0.00	$1,179.99	$0.00	$0.00	$1,179.99	$1,179.99	$0.00
	ABOGADO GENERAL	**$922,980.00**	**-$10,330.78**	**$912,649.22**	**$912,649.22**	**$0.00**	**$453,985.24**	**$458,663.98**	**$458,663.98**	**$446,820.49**	**$446,820.49**	**$7,164.75**
	1401.- INGRESOS PROPIOS 01.- RECURSOS PROPIOS											
	RECURSOS PROPIOS	**$32,095,530.00**	**$3,494,396.06**	**$35,589,926.06**	**$27,973,029.17**	**$7,616,896.89**	**$19,836,759.13**	**$8,136,270.04**	**$15,753,166.93**	**$19,546,315.12**	**$19,546,315.12**	**$290,444.01**
	1401.- INGRESOS PROPIOS 02.- CONVENIO NUEVOS TALENTOS 11.- RECTORIA											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$132,359.36**	**$132,359.36**	**$59,983.84**	**$72,375.52**	**$56,735.84**	**$3,248.00**	**$75,623.52**	**$56,735.84**	**$56,735.84**	**$0.00**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A	$0.00	$132,359.36	$132,359.36	$59,983.84	$72,375.52	$56,735.84	$3,248.00	$75,623.52	$56,735.84	$56,735.84	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$132,359.36	$132,359.36	$59,983.84	$72,375.52	$56,735.84	$3,248.00	$75,623.52	$56,735.84	$56,735.84	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$132,359.36	$132,359.36	$59,983.84	$72,375.52	$56,735.84	$3,248.00	$75,623.52	$56,735.84	$56,735.84	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$0.00**	**$104,000.00**	**$104,000.00**	**$83,779.93**	**$20,220.07**	**$83,779.93**	**$0.00**	**$20,220.07**	**$83,779.93**	**$83,779.93**	**$0.00**
4400	AYUDAS SOCIALES	$0.00	$104,000.00	$104,000.00	$83,779.93	$20,220.07	$83,779.93	$0.00	$20,220.07	$83,779.93	$83,779.93	$0.00
4420	Becas y otras ayudas para programas de capacitación	$0.00	$104,000.00	$104,000.00	$83,779.93	$20,220.07	$83,779.93	$0.00	$20,220.07	$83,779.93	$83,779.93	$0.00
4422	BECAS CONVENIO	$0.00	$104,000.00	$104,000.00	$83,779.93	$20,220.07	$83,779.93	$0.00	$20,220.07	$83,779.93	$83,779.93	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$38,640.95**	**$38,640.95**	**$38,640.95**	**$0.00**	**$38,640.95**	**$0.00**	**$0.00**	**$38,640.95**	**$38,640.95**	**$0.00**
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$38,640.95	$38,640.95	$38,640.95	$0.00	$38,640.95	$0.00	$0.00	$38,640.95	$38,640.95	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$0.00	$38,640.95	$38,640.95	$38,640.95	$0.00	$38,640.95	$0.00	$0.00	$38,640.95	$38,640.95	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$0.00	$38,640.95	$38,640.95	$38,640.95	$0.00	$38,640.95	$0.00	$0.00	$38,640.95	$38,640.95	$0.00
	RECTORIA	**$0.00**	**$275,000.31**	**$275,000.31**	**$182,404.72**	**$92,595.59**	**$179,156.72**	**$3,248.00**	**$95,843.59**	**$179,156.72**	**$179,156.72**	**$0.00**
	1401.- INGRESOS PROPIOS 02.- CONVENIO NUEVOS TALENTOS											
	CONVENIO NUEVOS TALENTOS	**$0.00**	**$275,000.31**	**$275,000.31**	**$182,404.72**	**$92,595.59**	**$179,156.72**	**$3,248.00**	**$95,843.59**	**$179,156.72**	**$179,156.72**	**$0.00**
	1401.- INGRESOS PROPIOS 05.- CONVENIO CECYTEQ 12.- SECRETARIA ACADEMICA											
3000	**SERVICIOS GENERALES**	**$0.00**	**$1,121,043.60**	**$1,121,043.60**	**$1,027,078.87**	**$93,964.73**	**$724,702.94**	**$302,375.93**	**$396,340.66**	**$724,702.94**	**$724,702.94**	**$0.00**
3900	OTROS SERVICIOS GENERALES	$0.00	$1,121,043.60	$1,121,043.60	$1,027,078.87	$93,964.73	$724,702.94	$302,375.93	$396,340.66	$724,702.94	$724,702.94	$0.00
3990	Otros servicios generales	$0.00	$1,121,043.60	$1,121,043.60	$1,027,078.87	$93,964.73	$724,702.94	$302,375.93	$396,340.66	$724,702.94	$724,702.94	$0.00
3994	HONORARIOS PROYECTO	$0.00	$1,121,043.60	$1,121,043.60	$1,027,078.87	$93,964.73	$724,702.94	$302,375.93	$396,340.66	$724,702.94	$724,702.94	$0.00
	SECRETARIA ACADEMICA	**$0.00**	**$1,121,043.60**	**$1,121,043.60**	**$1,027,078.87**	**$93,964.73**	**$724,702.94**	**$302,375.93**	**$396,340.66**	**$724,702.94**	**$724,702.94**	**$0.00**
	1401.- INGRESOS PROPIOS 05.- CONVENIO CECYTEQ											
	CONVENIO CECYTEQ	**$0.00**	**$1,121,043.60**	**$1,121,043.60**	**$1,027,078.87**	**$93,964.73**	**$724,702.94**	**$302,375.93**	**$396,340.66**	**$724,702.94**	**$724,702.94**	**$0.00**
	1401.- INGRESOS PROPIOS 08.- BECAS EMBAJADORES 11.- RECTORIA											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$0.00**	**$1,072,000.00**	**$1,072,000.00**	**$1,072,000.00**	**$0.00**	**$1,072,000.00**	**$0.00**	**$0.00**	**$1,072,000.00**	**$1,072,000.00**	**$0.00**
4400	AYUDAS SOCIALES	$0.00	$1,072,000.00	$1,072,000.00	$1,072,000.00	$0.00	$1,072,000.00	$0.00	$0.00	$1,072,000.00	$1,072,000.00	$0.00
4410	Ayudas sociales a personas	$0.00	$1,072,000.00	$1,072,000.00	$1,072,000.00	$0.00	$1,072,000.00	$0.00	$0.00	$1,072,000.00	$1,072,000.00	$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	$0.00	$1,072,000.00	$1,072,000.00	$1,072,000.00	$0.00	$1,072,000.00	$0.00	$0.00	$1,072,000.00	$1,072,000.00	$0.00
	RECTORIA	**$0.00**	**$1,072,000.00**	**$1,072,000.00**	**$1,072,000.00**	**$0.00**	**$1,072,000.00**	**$0.00**	**$0.00**	**$1,072,000.00**	**$1,072,000.00**	**$0.00**
	1401.- INGRESOS PROPIOS 08.- BECAS EMBAJADORES											
	BECAS EMBAJADORES	**$0.00**	**$1,072,000.00**	**$1,072,000.00**	**$1,072,000.00**	**$0.00**	**$1,072,000.00**	**$0.00**	**$0.00**	**$1,072,000.00**	**$1,072,000.00**	**$0.00**
	1401.- INGRESOS PROPIOS 09.- LABORATORIO DE NEUROCIENCIA DEL MOVIMIENTO 11.- RECTORIA											

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$97,066.00**	**$97,066.00**	**$0.00**	**$97,066.00**	**$0.00**	**$0.00**	**$97,066.00**	**$0.00**	**$0.00**	**$0.00**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A	$0.00	$97,066.00	$97,066.00	$0.00	$97,066.00	$0.00	$0.00	$97,066.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$97,066.00	$97,066.00	$0.00	$97,066.00	$0.00	$0.00	$97,066.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$97,066.00	$97,066.00	$0.00	$97,066.00	$0.00	$0.00	$97,066.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$700,000.00**	**$700,000.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$0.00**
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$700,000.00	$700,000.00	$0.00	$700,000.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$0.00	$700,000.00	$700,000.00	$0.00	$700,000.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$0.00	$700,000.00	$700,000.00	$0.00	$700,000.00	$0.00	$0.00	$700,000.00	$0.00	$0.00	$0.00
	RECTORIA	**$0.00**	**$797,066.00**	**$797,066.00**	**$0.00**	**$797,066.00**	**$0.00**	**$0.00**	**$797,066.00**	**$0.00**	**$0.00**	**$0.00**
	1401.- INGRESOS PROPIOS 2309.- LABORATORIO DE NEUROCIENCIA DEL MOVIMIENTO											
	LABORATORIO DE NEUROCIENCIA DEL MOVIMIENTO	**$0.00**	**$797,066.00**	**$797,066.00**	**$0.00**	**$797,066.00**	**$0.00**	**$0.00**	**$797,066.00**	**$0.00**	**$0.00**	**$0.00**
	1401.- INGRESOS PROPIOS 2310.- MOVILIDAD EST INTERN INDUSTRIAS CREATIVAS 11.- RECTORIA											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**
4400	AYUDAS SOCIALES	$0.00	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
4410	Ayudas sociales a personas	$0.00	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	$0.00	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
	RECTORIA	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**
	1401.- INGRESOS PROPIOS 2310.- MOVILIDAD EST INTERN INDUSTRIAS CREATIVAS											
	MOVILIDAD EST INTERN INDUSTRIAS CREATIVAS	**$0.00**	**$500,000.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**
	1401.- INGRESOS PROPIOS 2313.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS 11.- RECTORIA											
3000	**SERVICIOS GENERALES**	**$0.00**	**$36,778.00**	**$36,778.00**	**$36,778.00**	**$0.00**	**$36,778.00**	**$0.00**	**$0.00**	**$36,778.00**	**$36,778.00**	**$0.00**
3100	SERVICIOS BÁSICOS	$0.00	$36,778.00	$36,778.00	$36,778.00	$0.00	$36,778.00	$0.00	$0.00	$36,778.00	$36,778.00	$0.00
3190	Servicios integrales y otros servicios	$0.00	$36,778.00	$36,778.00	$36,778.00	$0.00	$36,778.00	$0.00	$0.00	$36,778.00	$36,778.00	$0.00
3191	Servicios integrales y otros servicios	$0.00	$36,778.00	$36,778.00	$36,778.00	$0.00	$36,778.00	$0.00	$0.00	$36,778.00	$36,778.00	$0.00
	RECTORIA	**$0.00**	**$36,778.00**	**$36,778.00**	**$36,778.00**	**$0.00**	**$36,778.00**	**$0.00**	**$0.00**	**$36,778.00**	**$36,778.00**	**$0.00**
	1401.- INGRESOS PROPIOS 2313.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS											
	UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS	**$0.00**	**$36,778.00**	**$36,778.00**	**$36,778.00**	**$0.00**	**$36,778.00**	**$0.00**	**$0.00**	**$36,778.00**	**$36,778.00**	**$0.00**
	1401.- INGRESOS PROPIOS											
	INGRESOS PROPIOS	**$32,095,530.00**	**$7,296,283.97**	**$39,391,813.97**	**$30,291,290.76**	**$9,100,523.21**	**$21,849,396.79**	**$8,441,893.97**	**$17,542,417.18**	**$21,558,952.78**	**$21,558,952.78**	**$290,444.01**
	1403.- DISPONIBILIDADES PROPIOS 2301.- RECURSOS PROPIOS 11.- RECTORIA											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$2,441,801.66**	**$2,441,801.66**	**$833,697.02**	**$1,608,104.64**	**$817,805.02**	**$15,892.00**	**$1,623,996.64**	**$817,805.02**	**$817,805.02**	**$0.00**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A	$0.00	$1,821,438.21	$1,821,438.21	$309,889.07	$1,511,549.14	$309,889.07	$0.00	$1,511,549.14	$309,889.07	$309,889.07	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$92,016.68	$92,016.68	$92,016.68	$0.00	$92,016.68	$0.00	$0.00	$92,016.68	$92,016.68	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$92,016.68	$92,016.68	$92,016.68	$0.00	$92,016.68	$0.00	$0.00	$92,016.68	$92,016.68	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la informac	$0.00	$9,210.63	$9,210.63	$9,210.63	$0.00	$9,210.63	$0.00	$0.00	$9,210.63	$9,210.63	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la informac	$0.00	$9,210.63	$9,210.63	$9,210.63	$0.00	$9,210.63	$0.00	$0.00	$9,210.63	$9,210.63	$0.00
2150	Material impreso e información digital	$0.00	$216,647.98	$216,647.98	$208,660.80	$7,987.18	$208,660.80	$0.00	$7,987.18	$208,660.80	$208,660.80	$0.00
2151	Material impreso e información digital	$0.00	$216,647.98	$216,647.98	$208,660.80	$7,987.18	$208,660.80	$0.00	$7,987.18	$208,660.80	$208,660.80	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$1,503,562.92	$1,503,562.92	$0.96	$1,503,561.96	$0.96	$0.00	$1,503,561.96	$0.96	$0.96	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$1,503,562.92	$1,503,562.92	$0.96	$1,503,561.96	$0.96	$0.00	$1,503,561.96	$0.96	$0.96	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$15,892.00	$15,892.00	$15,892.00	$0.00	$0.00	$15,892.00	$15,892.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$0.00	$15,892.00	$15,892.00	$15,892.00	$0.00	$0.00	$15,892.00	$15,892.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$0.00	$15,892.00	$15,892.00	$15,892.00	$0.00	$0.00	$15,892.00	$15,892.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$0.00	$332,740.22	$332,740.22	$332,740.22	$0.00	$332,740.22	$0.00	$0.00	$332,740.22	$332,740.22	$0.00
2410	Productos minerales no metálicos	$0.00	$28,525.56	$28,525.56	$28,525.56	$0.00	$28,525.56	$0.00	$0.00	$28,525.56	$28,525.56	$0.00
2411	Productos minerales no metálicos	$0.00	$28,525.56	$28,525.56	$28,525.56	$0.00	$28,525.56	$0.00	$0.00	$28,525.56	$28,525.56	$0.00
2420	Cemento y productos de concreto	$0.00	$74,325.47	$74,325.47	$74,325.47	$0.00	$74,325.47	$0.00	$0.00	$74,325.47	$74,325.47	$0.00
2421	Cemento y productos de concreto	$0.00	$74,325.47	$74,325.47	$74,325.47	$0.00	$74,325.47	$0.00	$0.00	$74,325.47	$74,325.47	$0.00
2460	Material eléctrico y electrónico	$0.00	$73,652.03	$73,652.03	$73,652.03	$0.00	$73,652.03	$0.00	$0.00	$73,652.03	$73,652.03	$0.00
2461	Material eléctrico y electrónico	$0.00	$73,652.03	$73,652.03	$73,652.03	$0.00	$73,652.03	$0.00	$0.00	$73,652.03	$73,652.03	$0.00
2470	Artículos metálicos para la construcción	$0.00	$25,718.92	$25,718.92	$25,718.92	$0.00	$25,718.92	$0.00	$0.00	$25,718.92	$25,718.92	$0.00
2471	Artículos metálicos para la construcción	$0.00	$25,718.92	$25,718.92	$25,718.92	$0.00	$25,718.92	$0.00	$0.00	$25,718.92	$25,718.92	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$130,518.24	$130,518.24	$130,518.24	$0.00	$130,518.24	$0.00	$0.00	$130,518.24	$130,518.24	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$130,518.24	$130,518.24	$130,518.24	$0.00	$130,518.24	$0.00	$0.00	$130,518.24	$130,518.24	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	$0.00	$14,737.34	$14,737.34	$14,737.34	$0.00	$14,737.34	$0.00	$0.00	$14,737.34	$14,737.34	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$0.00	$3,717.34	$3,717.34	$3,717.34	$0.00	$3,717.34	$0.00	$0.00	$3,717.34	$3,717.34	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$0.00	$3,717.34	$3,717.34	$3,717.34	$0.00	$3,717.34	$0.00	$0.00	$3,717.34	$3,717.34	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$11,020.00	$11,020.00	$11,020.00	$0.00	$11,020.00	$0.00	$0.00	$11,020.00	$11,020.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$11,020.00	$11,020.00	$11,020.00	$0.00	$11,020.00	$0.00	$0.00	$11,020.00	$11,020.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEI	$0.00	$183,973.10	$183,973.10	$87,417.60	$96,555.50	$87,417.60	$0.00	$96,555.50	$87,417.60	$87,417.60	$0.00
2710	Vestuario y uniformes	$0.00	$164,763.50	$164,763.50	$68,208.00	$96,555.50	$68,208.00	$0.00	$96,555.50	$68,208.00	$68,208.00	$0.00
2711	Vestuario y uniformes	$0.00	$164,763.50	$164,763.50	$68,208.00	$96,555.50	$68,208.00	$0.00	$96,555.50	$68,208.00	$68,208.00	$0.00
2730	Artículos deportivos	$0.00	$19,209.60	$19,209.60	$19,209.60	$0.00	$19,209.60	$0.00	$0.00	$19,209.60	$19,209.60	$0.00
2731	Artículos deportivos	$0.00	$19,209.60	$19,209.60	$19,209.60	$0.00	$19,209.60	$0.00	$0.00	$19,209.60	$19,209.60	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$0.00	$73,020.79	$73,020.79	$73,020.79	$0.00	$73,020.79	$0.00	$0.00	$73,020.79	$73,020.79	$0.00
2920	Refacciones y accesorios menores de edificios	$0.00	$38,842.30	$38,842.30	$38,842.30	$0.00	$38,842.30	$0.00	$0.00	$38,842.30	$38,842.30	$0.00
2921	Refacciones y accesorios menores de edificios	$0.00	$38,842.30	$38,842.30	$38,842.30	$0.00	$38,842.30	$0.00	$0.00	$38,842.30	$38,842.30	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de admin	$0.00	$28,900.49	$28,900.49	$28,900.49	$0.00	$28,900.49	$0.00	$0.00	$28,900.49	$28,900.49	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de admin	$0.00	$28,900.49	$28,900.49	$28,900.49	$0.00	$28,900.49	$0.00	$0.00	$28,900.49	$28,900.49	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$5,278.00	$5,278.00	$5,278.00	$0.00	$5,278.00	$0.00	$0.00	$5,278.00	$5,278.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$5,278.00	$5,278.00	$5,278.00	$0.00	$5,278.00	$0.00	$0.00	$5,278.00	$5,278.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$2,115,245.36**	**$2,115,245.36**	**$1,722,791.91**	**$392,453.45**	**$1,644,181.91**	**$78,610.00**	**$471,063.45**	**$1,644,181.91**	**$1,644,181.91**	**$0.00**
3100	SERVICIOS BÁSICOS	$0.00	$185,367.00	$185,367.00	$185,367.00	$0.00	$160,059.00	$25,308.00	$25,308.00	$160,059.00	$160,059.00	$0.00
3110	Energía eléctrica	$0.00	$20,906.00	$20,906.00	$20,906.00	$0.00	$20,906.00	$0.00	$0.00	$20,906.00	$20,906.00	$0.00
3111	Energía eléctrica	$0.00	$20,906.00	$20,906.00	$20,906.00	$0.00	$20,906.00	$0.00	$0.00	$20,906.00	$20,906.00	$0.00
3190	Servicios integrales y otros servicios	$0.00	$164,461.00	$164,461.00	$164,461.00	$0.00	$139,153.00	$25,308.00	$25,308.00	$139,153.00	$139,153.00	$0.00
3191	Servicios integrales y otros servicios	$0.00	$164,461.00	$164,461.00	$164,461.00	$0.00	$139,153.00	$25,308.00	$25,308.00	$139,153.00	$139,153.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$152,081.71	$152,081.71	$51,806.67	$100,275.04	$42,294.67	$9,512.00	$109,787.04	$42,294.67	$42,294.67	$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacio	$0.00	$109,787.04	$109,787.04	$9,512.00	$100,275.04	$0.00	$9,512.00	$109,787.04	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacio	$0.00	$109,787.04	$109,787.04	$9,512.00	$100,275.04	$0.00	$9,512.00	$109,787.04	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$42,294.67	$42,294.67	$42,294.67	$0.00	$42,294.67	$0.00	$0.00	$42,294.67	$42,294.67	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$42,294.67	$42,294.67	$42,294.67	$0.00	$42,294.67	$0.00	$0.00	$42,294.67	$42,294.67	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$0.00	$381,933.28	$381,933.28	$93,092.32	$288,840.96	$69,602.32	$23,490.00	$312,330.96	$69,602.32	$69,602.32	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$49,500.48	$49,500.48	$49,499.52	$0.96	$49,499.52	$0.00	$0.96	$49,499.52	$49,499.52	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$49,500.48	$49,500.48	$49,499.52	$0.96	$49,499.52	$0.00	$0.96	$49,499.52	$49,499.52	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$0.00	$308,942.80	$308,942.80	$20,102.80	$288,840.00	$20,102.80	$0.00	$288,840.00	$20,102.80	$20,102.80	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecn	$0.00	$308,942.80	$308,942.80	$20,102.80	$288,840.00	$20,102.80	$0.00	$288,840.00	$20,102.80	$20,102.80	$0.00
3380	Servicios de vigilancia	$0.00	$23,490.00	$23,490.00	$23,490.00	$0.00	$0.00	$23,490.00	$23,490.00	$0.00	$0.00	$0.00
3381	Servicios de vigilancia	$0.00	$23,490.00	$23,490.00	$23,490.00	$0.00	$0.00	$23,490.00	$23,490.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$0.00	$4,872.00	$4,872.00	$4,872.00	$0.00	$4,872.00	$0.00	$0.00	$4,872.00	$4,872.00	$0.00
3470	Fletes y maniobras	$0.00	$4,872.00	$4,872.00	$4,872.00	$0.00	$4,872.00	$0.00	$0.00	$4,872.00	$4,872.00	$0.00
3471	Fletes y maniobras	$0.00	$4,872.00	$4,872.00	$4,872.00	$0.00	$4,872.00	$0.00	$0.00	$4,872.00	$4,872.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI	$0.00	$1,268,687.37	$1,268,687.37	$1,268,687.37	$0.00	$1,248,387.37	$20,300.00	$20,300.00	$1,248,387.37	$1,248,387.37	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$758,495.63	$758,495.63	$758,495.63	$0.00	$758,495.63	$0.00	$0.00	$758,495.63	$758,495.63	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$758,495.63	$758,495.63	$758,495.63	$0.00	$758,495.63	$0.00	$0.00	$758,495.63	$758,495.63	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	$0.00	$61,120.63	$61,120.63	$61,120.63	$0.00	$61,120.63	$0.00	$0.00	$61,120.63	$61,120.63	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de	$0.00	$61,120.63	$61,120.63	$61,120.63	$0.00	$61,120.63	$0.00	$0.00	$61,120.63	$61,120.63	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	$0.00	$376,548.59	$376,548.59	$376,548.59	$0.00	$376,548.59	$0.00	$0.00	$376,548.59	$376,548.59	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	$0.00	$376,548.59	$376,548.59	$376,548.59	$0.00	$376,548.59	$0.00	$0.00	$376,548.59	$376,548.59	$0.00
3580	Servicios de limpieza y manejo de desechos	$0.00	$20,300.00	$20,300.00	$20,300.00	$0.00	$0.00	$20,300.00	$20,300.00	$0.00	$0.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$0.00	$20,300.00	$20,300.00	$20,300.00	$0.00	$0.00	$20,300.00	$20,300.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$0.00	$7,222.52	$7,222.52	$7,222.52	$0.00	$7,222.52	$0.00	$0.00	$7,222.52	$7,222.52	$0.00
3591	Servicios de jardinería y fumigación	$0.00	$7,222.52	$7,222.52	$7,222.52	$0.00	$7,222.52	$0.00	$0.00	$7,222.52	$7,222.52	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	$0.00	$27,840.00	$27,840.00	$27,840.00	$0.00	$27,840.00	$0.00	$0.00	$27,840.00	$27,840.00	$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre prc	$0.00	$27,840.00	$27,840.00	$27,840.00	$0.00	$27,840.00	$0.00	$0.00	$27,840.00	$27,840.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre prc	$0.00	$27,840.00	$27,840.00	$27,840.00	$0.00	$27,840.00	$0.00	$0.00	$27,840.00	$27,840.00	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	$0.00	$94,464.00	$94,464.00	$91,126.55	$3,337.45	$91,126.55	$0.00	$3,337.45	$91,126.55	$91,126.55	$0.00
3920	Impuestos y derechos	$0.00	$94,464.00	$94,464.00	$91,126.55	$3,337.45	$91,126.55	$0.00	$3,337.45	$91,126.55	$91,126.55	$0.00
3922	Impuestos y Derechos Titulaciones UPSRJ	$0.00	$94,464.00	$94,464.00	$91,126.55	$3,337.45	$91,126.55	$0.00	$3,337.45	$91,126.55	$91,126.55	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$0.00**	**$1,208,007.40**	**$1,208,007.40**	**$1,006,167.40**	**$201,840.00**	**$1,006,167.40**	**$0.00**	**$201,840.00**	**$1,006,167.40**	**$1,006,167.40**	**$0.00**
4400	AYUDAS SOCIALES	$0.00	$1,208,007.40	$1,208,007.40	$1,006,167.40	$201,840.00	$1,006,167.40	$0.00	$201,840.00	$1,006,167.40	$1,006,167.40	$0.00
4410	Ayudas sociales a personas	$0.00	$1,191,543.40	$1,191,543.40	$989,703.40	$201,840.00	$989,703.40	$0.00	$201,840.00	$989,703.40	$989,703.40	$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	$0.00	$1,191,543.40	$1,191,543.40	$989,703.40	$201,840.00	$989,703.40	$0.00	$201,840.00	$989,703.40	$989,703.40	$0.00
4420	Becas y otras ayudas para programas de capacitación	$0.00	$16,464.00	$16,464.00	$16,464.00	$0.00	$16,464.00	$0.00	$0.00	$16,464.00	$16,464.00	$0.00
4425	PREMIOS, ESTIMULOS Y RECOMPENSAS	$0.00	$16,464.00	$16,464.00	$16,464.00	$0.00	$16,464.00	$0.00	$0.00	$16,464.00	$16,464.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$840,156.35**	**$840,156.35**	**$840,156.35**	**$0.00**	**$840,156.35**	**$0.00**	**$0.00**	**$840,156.35**	**$840,156.35**	**$0.00**
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$37,341.79	$37,341.79	$37,341.79	$0.00	$37,341.79	$0.00	$0.00	$37,341.79	$37,341.79	$0.00
5190	Otros mobiliarios y equipos de administración	$0.00	$37,341.79	$37,341.79	$37,341.79	$0.00	$37,341.79	$0.00	$0.00	$37,341.79	$37,341.79	$0.00
5191	Otros mobiliarios y equipos de administración	$0.00	$37,341.79	$37,341.79	$37,341.79	$0.00	$37,341.79	$0.00	$0.00	$37,341.79	$37,341.79	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$754,268.56	$754,268.56	$754,268.56	$0.00	$754,268.56	$0.00	$0.00	$754,268.56	$754,268.56	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$754,268.56	$754,268.56	$754,268.56	$0.00	$754,268.56	$0.00	$0.00	$754,268.56	$754,268.56	$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$754,268.56	$754,268.56	$754,268.56	$0.00	$754,268.56	$0.00	$0.00	$754,268.56	$754,268.56	$0.00
5900	ACTIVOS INTANGIBLES	$0.00	$48,546.00	$48,546.00	$48,546.00	$0.00	$48,546.00	$0.00	$0.00	$48,546.00	$48,546.00	$0.00
5970	Licencias informáticas e intelectuales	$0.00	$48,546.00	$48,546.00	$48,546.00	$0.00	$48,546.00	$0.00	$0.00	$48,546.00	$48,546.00	$0.00
5971	Licencias informáticas e intelectuales	$0.00	$48,546.00	$48,546.00	$48,546.00	$0.00	$48,546.00	$0.00	$0.00	$48,546.00	$48,546.00	$0.00
	RECTORIA	**$0.00**	**$6,605,210.77**	**$6,605,210.77**	**$4,402,812.68**	**$2,202,398.09**	**$4,308,310.68**	**$94,502.00**	**$2,296,900.09**	**$4,308,310.68**	**$4,308,310.68**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 2401.- RECURSOS PROPIOS 18.- DIRECCION DE INVESTIGACION											
3000	**SERVICIOS GENERALES**	**$0.00**	**$165,832.00**	**$165,832.00**	**$165,832.00**	**$0.00**	**$165,832.00**	**$0.00**	**$0.00**	**$165,832.00**	**$165,832.00**	**$0.00**
3900	OTROS SERVICIOS GENERALES	$0.00	$165,832.00	$165,832.00	$165,832.00	$0.00	$165,832.00	$0.00	$0.00	$165,832.00	$165,832.00	$0.00
3990	Otros servicios generales	$0.00	$165,832.00	$165,832.00	$165,832.00	$0.00	$165,832.00	$0.00	$0.00	$165,832.00	$165,832.00	$0.00
3995	HONORARIOS POSGRADO	$0.00	$165,832.00	$165,832.00	$165,832.00	$0.00	$165,832.00	$0.00	$0.00	$165,832.00	$165,832.00	$0.00
	DIRECCION DE INVESTIGACION	**$0.00**	**$165,832.00**	**$165,832.00**	**$165,832.00**	**$0.00**	**$165,832.00**	**$0.00**	**$0.00**	**$165,832.00**	**$165,832.00**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 2401.- RECURSOS PROPIOS											
	RECURSOS PROPIOS	**$0.00**	**$6,771,042.77**	**$6,771,042.77**	**$4,568,644.68**	**$2,202,398.09**	**$4,474,142.68**	**$94,502.00**	**$2,296,900.09**	**$4,474,142.68**	**$4,474,142.68**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 2402.- CONVENIO NUEVOS TALENTOS 11.- RECTORIA											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$5,175.54**	**$5,175.54**	**$2,717.30**	**$2,458.24**	**$2,717.30**	**$0.00**	**$2,458.24**	**$2,717.30**	**$2,717.30**	**$0.00**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A	$0.00	$5,175.54	$5,175.54	$2,717.30	$2,458.24	$2,717.30	$0.00	$2,458.24	$2,717.30	$2,717.30	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$5,175.54	$5,175.54	$2,717.30	$2,458.24	$2,717.30	$0.00	$2,458.24	$2,717.30	$2,717.30	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$5,175.54	$5,175.54	$2,717.30	$2,458.24	$2,717.30	$0.00	$2,458.24	$2,717.30	$2,717.30	$0.00
	RECTORIA	**$0.00**	**$5,175.54**	**$5,175.54**	**$2,717.30**	**$2,458.24**	**$2,717.30**	**$0.00**	**$2,458.24**	**$2,717.30**	**$2,717.30**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 2402.- CONVENIO NUEVOS TALENTOS											
	CONVENIO NUEVOS TALENTOS	**$0.00**	**$5,175.54**	**$5,175.54**	**$2,717.30**	**$2,458.24**	**$2,717.30**	**$0.00**	**$2,458.24**	**$2,717.30**	**$2,717.30**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 2405.- CONVENIO CECYTEQ 12.- SECRETARIA ACADEMICA											
3000	**SERVICIOS GENERALES**	**$0.00**	**$50,164.54**	**$50,164.54**	**$50,164.54**	**$0.00**	**$50,164.54**	**$0.00**	**$0.00**	**$50,164.54**	**$50,164.54**	**$0.00**
3900	OTROS SERVICIOS GENERALES	$0.00	$50,164.54	$50,164.54	$50,164.54	$0.00	$50,164.54	$0.00	$0.00	$50,164.54	$50,164.54	$0.00
3990	Otros servicios generales	$0.00	$50,164.54	$50,164.54	$50,164.54	$0.00	$50,164.54	$0.00	$0.00	$50,164.54	$50,164.54	$0.00
3994	HONORARIOS PROYECTO	$0.00	$50,164.54	$50,164.54	$50,164.54	$0.00	$50,164.54	$0.00	$0.00	$50,164.54	$50,164.54	$0.00
	SECRETARIA ACADEMICA	**$0.00**	**$50,164.54**	**$50,164.54**	**$50,164.54**	**$0.00**	**$50,164.54**	**$0.00**	**$0.00**	**$50,164.54**	**$50,164.54**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 2405.- CONVENIO CECYTEQ											
	CONVENIO CECYTEQ	**$0.00**	**$50,164.54**	**$50,164.54**	**$50,164.54**	**$0.00**	**$50,164.54**	**$0.00**	**$0.00**	**$50,164.54**	**$50,164.54**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 2408.- BECAS EMBAJADORES 11.- RECTORIA											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$0.00**	**$528,000.00**	**$528,000.00**	**$528,000.00**	**$0.00**	**$528,000.00**	**$0.00**	**$0.00**	**$528,000.00**	**$528,000.00**	**$0.00**
4400	AYUDAS SOCIALES	$0.00	$528,000.00	$528,000.00	$528,000.00	$0.00	$528,000.00	$0.00	$0.00	$528,000.00	$528,000.00	$0.00
4410	Ayudas sociales a personas	$0.00	$528,000.00	$528,000.00	$528,000.00	$0.00	$528,000.00	$0.00	$0.00	$528,000.00	$528,000.00	$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	$0.00	$528,000.00	$528,000.00	$528,000.00	$0.00	$528,000.00	$0.00	$0.00	$528,000.00	$528,000.00	$0.00
	RECTORIA	**$0.00**	**$528,000.00**	**$528,000.00**	**$528,000.00**	**$0.00**	**$528,000.00**	**$0.00**	**$0.00**	**$528,000.00**	**$528,000.00**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 2408.- BECAS EMBAJADORES											
	BECAS EMBAJADORES	**$0.00**	**$528,000.00**	**$528,000.00**	**$528,000.00**	**$0.00**	**$528,000.00**	**$0.00**	**$0.00**	**$528,000.00**	**$528,000.00**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 2413.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS 11.- RECTORIA											
3000	**SERVICIOS GENERALES**	**$0.00**	**$38,887.50**	**$38,887.50**	**$38,887.50**	**$0.00**	**$38,887.50**	**$0.00**	**$0.00**	**$38,887.50**	**$38,887.50**	**$0.00**

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	$0.00	$38,887.50	$38,887.50	$38,887.50	$0.00	$38,887.50	$0.00	$0.00	$38,887.50	$38,887.50	$0.00
3190	Servicios integrales y otros servicios	$0.00	$38,887.50	$38,887.50	$38,887.50	$0.00	$38,887.50	$0.00	$0.00	$38,887.50	$38,887.50	$0.00
3191	Servicios integrales y otros servicios	$0.00	$38,887.50	$38,887.50	$38,887.50	$0.00	$38,887.50	$0.00	$0.00	$38,887.50	$38,887.50	$0.00
	RECTORIA	**$0.00**	**$38,887.50**	**$38,887.50**	**$38,887.50**	**$0.00**	**$38,887.50**	**$0.00**	**$0.00**	**$38,887.50**	**$38,887.50**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 013.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS											
	UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS	**$0.00**	**$38,887.50**	**$38,887.50**	**$38,887.50**	**$0.00**	**$38,887.50**	**$0.00**	**$0.00**	**$38,887.50**	**$38,887.50**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 015.- CARRERA ALL TERRAIN 011.- RECTORIA											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$101,876.91**	**$101,876.91**	**$99,821.86**	**$2,055.05**	**$99,821.86**	**$0.00**	**$2,055.05**	**$99,821.86**	**$99,821.86**	**$0.00**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A	$0.00	$38,629.79	$38,629.79	$36,574.75	$2,055.04	$36,574.75	$0.00	$2,055.04	$36,574.75	$36,574.75	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$38,629.79	$38,629.79	$36,574.75	$2,055.04	$36,574.75	$0.00	$2,055.04	$36,574.75	$36,574.75	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$38,629.79	$38,629.79	$36,574.75	$2,055.04	$36,574.75	$0.00	$2,055.04	$36,574.75	$36,574.75	$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	$0.00	$4,352.81	$4,352.81	$4,352.81	$0.00	$4,352.81	$0.00	$0.00	$4,352.81	$4,352.81	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$4,352.81	$4,352.81	$4,352.81	$0.00	$4,352.81	$0.00	$0.00	$4,352.81	$4,352.81	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$4,352.81	$4,352.81	$4,352.81	$0.00	$4,352.81	$0.00	$0.00	$4,352.81	$4,352.81	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEI	$0.00	$40,218.36	$40,218.36	$40,218.36	$0.00	$40,218.36	$0.00	$0.00	$40,218.36	$40,218.36	$0.00
2710	Vestuario y uniformes	$0.00	$40,218.36	$40,218.36	$40,218.36	$0.00	$40,218.36	$0.00	$0.00	$40,218.36	$40,218.36	$0.00
2711	Vestuario y uniformes	$0.00	$40,218.36	$40,218.36	$40,218.36	$0.00	$40,218.36	$0.00	$0.00	$40,218.36	$40,218.36	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$0.00	$18,675.95	$18,675.95	$18,675.94	$0.01	$18,675.94	$0.00	$0.01	$18,675.94	$18,675.94	$0.00
2910	Herramientas menores	$0.00	$5,652.91	$5,652.91	$5,652.91	$0.00	$5,652.91	$0.00	$0.00	$5,652.91	$5,652.91	$0.00
2911	Herramientas menores	$0.00	$5,652.91	$5,652.91	$5,652.91	$0.00	$5,652.91	$0.00	$0.00	$5,652.91	$5,652.91	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de admin	$0.00	$13,023.04	$13,023.04	$13,023.03	$0.01	$13,023.03	$0.00	$0.01	$13,023.03	$13,023.03	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de admin	$0.00	$13,023.04	$13,023.04	$13,023.03	$0.01	$13,023.03	$0.00	$0.01	$13,023.03	$13,023.03	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$98,123.09**	**$98,123.09**	**$97,718.40**	**$404.69**	**$97,718.40**	**$0.00**	**$404.69**	**$97,718.40**	**$97,718.40**	**$0.00**
3100	SERVICIOS BÁSICOS	$0.00	$51,156.00	$51,156.00	$51,156.00	$0.00	$51,156.00	$0.00	$0.00	$51,156.00	$51,156.00	$0.00
3190	Servicios integrales y otros servicios	$0.00	$51,156.00	$51,156.00	$51,156.00	$0.00	$51,156.00	$0.00	$0.00	$51,156.00	$51,156.00	$0.00
3191	Servicios integrales y otros servicios	$0.00	$51,156.00	$51,156.00	$51,156.00	$0.00	$51,156.00	$0.00	$0.00	$51,156.00	$51,156.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$24,347.09	$24,347.09	$23,942.40	$404.69	$23,942.40	$0.00	$404.69	$23,942.40	$23,942.40	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$24,347.09	$24,347.09	$23,942.40	$404.69	$23,942.40	$0.00	$404.69	$23,942.40	$23,942.40	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$24,347.09	$24,347.09	$23,942.40	$404.69	$23,942.40	$0.00	$404.69	$23,942.40	$23,942.40	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$0.00	$22,620.00	$22,620.00	$22,620.00	$0.00	$22,620.00	$0.00	$0.00	$22,620.00	$22,620.00	$0.00
3380	Servicios de vigilancia	$0.00	$22,620.00	$22,620.00	$22,620.00	$0.00	$22,620.00	$0.00	$0.00	$22,620.00	$22,620.00	$0.00
3381	Servicios de vigilancia	$0.00	$22,620.00	$22,620.00	$22,620.00	$0.00	$22,620.00	$0.00	$0.00	$22,620.00	$22,620.00	$0.00
	RECTORIA	**$0.00**	**$200,000.00**	**$200,000.00**	**$197,540.26**	**$2,459.74**	**$197,540.26**	**$0.00**	**$2,459.74**	**$197,540.26**	**$197,540.26**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 015.- CARRERA ALL TERRAIN											
	CARRERA ALL TERRAIN	**$0.00**	**$200,000.00**	**$200,000.00**	**$197,540.26**	**$2,459.74**	**$197,540.26**	**$0.00**	**$2,459.74**	**$197,540.26**	**$197,540.26**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 016.- JORNADAS DE TERAPIA FISICA 011.- RECTORIA											
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
4400	AYUDAS SOCIALES	$0.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
4410	Ayudas sociales a personas	$0.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	$0.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
	RECTORIA	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS 016.- JORNADAS DE TERAPIA FISICA											
	JORNADAS DE TERAPIA FISICA	**$0.00**	**$100,000.00**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
	1403.- DISPONIBILIDADES PROPIOS											
	DISPONIBILIDADES PROPIOS	**$0.00**	**$7,693,270.35**	**$7,693,270.35**	**$5,385,954.28**	**$2,307,316.07**	**$5,291,452.28**	**$94,502.00**	**$2,401,818.07**	**$5,291,452.28**	**$5,291,452.28**	**$0.00**
	1601.- RECURSO ESTATAL 012.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 011.- RECTORIA											
1000	**SERVICIOS PERSONALES**	**$752,615.00**	**-$467,918.94**	**$284,696.06**	**$284,696.06**	**$0.00**	**$284,696.06**	**$0.00**	**$0.00**	**$284,696.06**	**$284,696.06**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$752,615.00	-$489,418.09	$263,196.91	$263,196.91	$0.00	$263,196.91	$0.00	$0.00	$263,196.91	$263,196.91	$0.00
1130	Sueldos base al personal permanente	$752,615.00	-$489,418.09	$263,196.91	$263,196.91	$0.00	$263,196.91	$0.00	$0.00	$263,196.91	$263,196.91	$0.00
1131	Sueldos base al personal permanente	$752,615.00	-$489,418.09	$263,196.91	$263,196.91	$0.00	$263,196.91	$0.00	$0.00	$263,196.91	$263,196.91	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$3,153.75	$3,153.75	$3,153.75	$0.00	$3,153.75	$0.00	$0.00	$3,153.75	$3,153.75	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$3,153.75	$3,153.75	$3,153.75	$0.00	$3,153.75	$0.00	$0.00	$3,153.75	$3,153.75	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$3,153.75	$3,153.75	$3,153.75	$0.00	$3,153.75	$0.00	$0.00	$3,153.75	$3,153.75	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$13,095.40	$13,095.40	$13,095.40	$0.00	$13,095.40	$0.00	$0.00	$13,095.40	$13,095.40	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1410	Aportaciones de seguridad social	$0.00	$13,095.40	$13,095.40	$13,095.40	$0.00	$13,095.40	$0.00	$0.00	$13,095.40	$13,095.40	$0.00
1411	Aportaciones de seguridad social	$0.00	$13,095.40	$13,095.40	$13,095.40	$0.00	$13,095.40	$0.00	$0.00	$13,095.40	$13,095.40	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$5,250.00	$5,250.00	$5,250.00	$0.00	$5,250.00	$0.00	$0.00	$5,250.00	$5,250.00	$0.00
1540	Prestaciones contractuales	$0.00	$5,250.00	$5,250.00	$5,250.00	$0.00	$5,250.00	$0.00	$0.00	$5,250.00	$5,250.00	$0.00
1541	Despensa	$0.00	$5,250.00	$5,250.00	$5,250.00	$0.00	$5,250.00	$0.00	$0.00	$5,250.00	$5,250.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$33,655.17**	**$33,655.17**	**$33,655.17**	**$0.00**	**$33,655.17**	**$0.00**	**$0.00**	**$33,655.17**	**$33,655.17**	**$0.00**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A	$0.00	$3,411.10	$3,411.10	$3,411.10	$0.00	$3,411.10	$0.00	$0.00	$3,411.10	$3,411.10	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la informac	$0.00	$3,411.10	$3,411.10	$3,411.10	$0.00	$3,411.10	$0.00	$0.00	$3,411.10	$3,411.10	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la informac	$0.00	$3,411.10	$3,411.10	$3,411.10	$0.00	$3,411.10	$0.00	$0.00	$3,411.10	$3,411.10	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$0.00	$3,317.60	$3,317.60	$3,317.60	$0.00	$3,317.60	$0.00	$0.00	$3,317.60	$3,317.60	$0.00
2410	Productos minerales no metálicos	$0.00	$3,317.60	$3,317.60	$3,317.60	$0.00	$3,317.60	$0.00	$0.00	$3,317.60	$3,317.60	$0.00
2411	Productos minerales no metálicos	$0.00	$3,317.60	$3,317.60	$3,317.60	$0.00	$3,317.60	$0.00	$0.00	$3,317.60	$3,317.60	$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	$0.00	$10,744.03	$10,744.03	$10,744.03	$0.00	$10,744.03	$0.00	$0.00	$10,744.03	$10,744.03	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$288.84	$288.84	$288.84	$0.00	$288.84	$0.00	$0.00	$288.84	$288.84	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$288.84	$288.84	$288.84	$0.00	$288.84	$0.00	$0.00	$288.84	$288.84	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$10,455.19	$10,455.19	$10,455.19	$0.00	$10,455.19	$0.00	$0.00	$10,455.19	$10,455.19	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$10,455.19	$10,455.19	$10,455.19	$0.00	$10,455.19	$0.00	$0.00	$10,455.19	$10,455.19	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$0.00	$16,182.44	$16,182.44	$16,182.44	$0.00	$16,182.44	$0.00	$0.00	$16,182.44	$16,182.44	$0.00
2910	Herramientas menores	$0.00	$8,418.56	$8,418.56	$8,418.56	$0.00	$8,418.56	$0.00	$0.00	$8,418.56	$8,418.56	$0.00
2911	Herramientas menores	$0.00	$8,418.56	$8,418.56	$8,418.56	$0.00	$8,418.56	$0.00	$0.00	$8,418.56	$8,418.56	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$7,763.88	$7,763.88	$7,763.88	$0.00	$7,763.88	$0.00	$0.00	$7,763.88	$7,763.88	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$7,763.88	$7,763.88	$7,763.88	$0.00	$7,763.88	$0.00	$0.00	$7,763.88	$7,763.88	$0.00
3000	**SERVICIOS GENERALES**	**$5,302.00**	**$28,251.77**	**$33,553.77**	**$33,553.77**	**$0.00**	**$33,553.77**	**$0.00**	**$0.00**	**$33,553.77**	**$33,553.77**	**$0.00**
3100	SERVICIOS BÁSICOS	$5,302.00	$13,416.77	$18,718.77	$18,718.77	$0.00	$18,718.77	$0.00	$0.00	$18,718.77	$18,718.77	$0.00
3140	Telefonía tradicional	$0.00	$12,203.05	$12,203.05	$12,203.05	$0.00	$12,203.05	$0.00	$0.00	$12,203.05	$12,203.05	$0.00
3141	Telefonía tradicional	$0.00	$12,203.05	$12,203.05	$12,203.05	$0.00	$12,203.05	$0.00	$0.00	$12,203.05	$12,203.05	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de informac	$5,302.00	$1,213.72	$6,515.72	$6,515.72	$0.00	$6,515.72	$0.00	$0.00	$6,515.72	$6,515.72	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de informac	$5,302.00	$1,213.72	$6,515.72	$6,515.72	$0.00	$6,515.72	$0.00	$0.00	$6,515.72	$6,515.72	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$0.00	$5,423.00	$5,423.00	$5,423.00	$0.00	$5,423.00	$0.00	$0.00	$5,423.00	$5,423.00	$0.00
3410	Servicios financieros y bancarios	$0.00	$5,423.00	$5,423.00	$5,423.00	$0.00	$5,423.00	$0.00	$0.00	$5,423.00	$5,423.00	$0.00
3411	Servicios financieros y bancarios	$0.00	$5,423.00	$5,423.00	$5,423.00	$0.00	$5,423.00	$0.00	$0.00	$5,423.00	$5,423.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI	$0.00	$9,412.00	$9,412.00	$9,412.00	$0.00	$9,412.00	$0.00	$0.00	$9,412.00	$9,412.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$580.00	$580.00	$580.00	$0.00	$580.00	$0.00	$0.00	$580.00	$580.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$580.00	$580.00	$580.00	$0.00	$580.00	$0.00	$0.00	$580.00	$580.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	$0.00	$8,352.00	$8,352.00	$8,352.00	$0.00	$8,352.00	$0.00	$0.00	$8,352.00	$8,352.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	$0.00	$8,352.00	$8,352.00	$8,352.00	$0.00	$8,352.00	$0.00	$0.00	$8,352.00	$8,352.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$0.00	$480.00	$480.00	$480.00	$0.00	$480.00	$0.00	$0.00	$480.00	$480.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$0.00	$480.00	$480.00	$480.00	$0.00	$480.00	$0.00	$0.00	$480.00	$480.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$16,186.88**	**$16,186.88**	**$16,186.88**	**$0.00**	**$16,186.88**	**$0.00**	**$0.00**	**$16,186.88**	**$16,186.88**	**$0.00**
5900	ACTIVOS INTANGIBLES	$0.00	$16,186.88	$16,186.88	$16,186.88	$0.00	$16,186.88	$0.00	$0.00	$16,186.88	$16,186.88	$0.00
5970	Licencias informáticas e intelectuales	$0.00	$16,186.88	$16,186.88	$16,186.88	$0.00	$16,186.88	$0.00	$0.00	$16,186.88	$16,186.88	$0.00
5971	Licencias informáticas e intelectuales	$0.00	$16,186.88	$16,186.88	$16,186.88	$0.00	$16,186.88	$0.00	$0.00	$16,186.88	$16,186.88	$0.00
	RECTORIA	**$757,917.00**	**-$389,825.12**	**$368,091.88**	**$368,091.88**	**$0.00**	**$368,091.88**	**$0.00**	**$0.00**	**$368,091.88**	**$368,091.88**	**$0.00**
	1601.- RECURSO ESTATAL 12.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 12.- SECRETARIA ACADEMICA											
1000	**SERVICIOS PERSONALES**	**$2,000,000.00**	**-$889,434.84**	**$1,110,565.16**	**$1,110,565.16**	**$0.00**	**$1,110,565.16**	**$0.00**	**$0.00**	**$1,110,565.16**	**$1,110,565.16**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$2,000,000.00	-$1,340,854.73	$659,145.27	$659,145.27	$0.00	$659,145.27	$0.00	$0.00	$659,145.27	$659,145.27	$0.00
1130	Sueldos base al personal permanente	$2,000,000.00	-$1,340,854.73	$659,145.27	$659,145.27	$0.00	$659,145.27	$0.00	$0.00	$659,145.27	$659,145.27	$0.00
1131	Sueldos base al personal permanente	$2,000,000.00	-$1,340,854.73	$659,145.27	$659,145.27	$0.00	$659,145.27	$0.00	$0.00	$659,145.27	$659,145.27	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$330,193.23	$330,193.23	$330,193.23	$0.00	$330,193.23	$0.00	$0.00	$330,193.23	$330,193.23	$0.00
1210	Honorarios asimilables a salarios	$0.00	$2,551.12	$2,551.12	$2,551.12	$0.00	$2,551.12	$0.00	$0.00	$2,551.12	$2,551.12	$0.00
1211	Honorarios asimilables a salarios	$0.00	$2,551.12	$2,551.12	$2,551.12	$0.00	$2,551.12	$0.00	$0.00	$2,551.12	$2,551.12	$0.00
1220	Sueldos base al personal eventual	$0.00	$327,642.11	$327,642.11	$327,642.11	$0.00	$327,642.11	$0.00	$0.00	$327,642.11	$327,642.11	$0.00
1221	Sueldos base al personal eventual	$0.00	$327,642.11	$327,642.11	$327,642.11	$0.00	$327,642.11	$0.00	$0.00	$327,642.11	$327,642.11	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$14,601.24	$14,601.24	$14,601.24	$0.00	$14,601.24	$0.00	$0.00	$14,601.24	$14,601.24	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1310	Primas por años de servicios efectivos prestados	$0.00	$13,810.35	$13,810.35	$13,810.35	$0.00	$13,810.35	$0.00	$0.00	$13,810.35	$13,810.35	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$13,810.35	$13,810.35	$13,810.35	$0.00	$13,810.35	$0.00	$0.00	$13,810.35	$13,810.35	$0.00
1330	Horas extraordinarias	$0.00	$790.89	$790.89	$790.89	$0.00	$790.89	$0.00	$0.00	$790.89	$790.89	$0.00
1331	Horas extraordinarias	$0.00	$790.89	$790.89	$790.89	$0.00	$790.89	$0.00	$0.00	$790.89	$790.89	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$85,625.42	$85,625.42	$85,625.42	$0.00	$85,625.42	$0.00	$0.00	$85,625.42	$85,625.42	$0.00
1410	Aportaciones de seguridad social	$0.00	$85,625.42	$85,625.42	$85,625.42	$0.00	$85,625.42	$0.00	$0.00	$85,625.42	$85,625.42	$0.00
1411	Aportaciones de seguridad social	$0.00	$85,625.42	$85,625.42	$85,625.42	$0.00	$85,625.42	$0.00	$0.00	$85,625.42	$85,625.42	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$21,000.00	$21,000.00	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$21,000.00	$21,000.00	$0.00
1540	Prestaciones contractuales	$0.00	$21,000.00	$21,000.00	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$21,000.00	$21,000.00	$0.00
1541	Despensa	$0.00	$21,000.00	$21,000.00	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$21,000.00	$21,000.00	$0.00
	SECRETARIA ACADEMICA	**$2,000,000.00**	**-$889,434.84**	**$1,110,565.16**	**$1,110,565.16**	**$0.00**	**$1,110,565.16**	**$0.00**	**$0.00**	**$1,110,565.16**	**$1,110,565.16**	**$0.00**
	1601.- RECURSO ESTATAL 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 113.- DIRECCION DE PROGRAMA ACADEMIICO LTF											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$200,096.53**	**$200,096.53**	**$200,096.53**	**$0.00**	**$200,096.53**	**$0.00**	**$0.00**	**$200,096.53**	**$200,096.53**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$149,717.75	$149,717.75	$149,717.75	$0.00	$149,717.75	$0.00	$0.00	$149,717.75	$149,717.75	$0.00
1130	Sueldos base al personal permanente	$0.00	$149,717.75	$149,717.75	$149,717.75	$0.00	$149,717.75	$0.00	$0.00	$149,717.75	$149,717.75	$0.00
1131	Sueldos base al personal permanente	$0.00	$149,717.75	$149,717.75	$149,717.75	$0.00	$149,717.75	$0.00	$0.00	$149,717.75	$149,717.75	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$26,812.74	$26,812.74	$26,812.74	$0.00	$26,812.74	$0.00	$0.00	$26,812.74	$26,812.74	$0.00
1220	Sueldos base al personal eventual	$0.00	$26,812.74	$26,812.74	$26,812.74	$0.00	$26,812.74	$0.00	$0.00	$26,812.74	$26,812.74	$0.00
1221	Sueldos base al personal eventual	$0.00	$26,812.74	$26,812.74	$26,812.74	$0.00	$26,812.74	$0.00	$0.00	$26,812.74	$26,812.74	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$5,449.06	$5,449.06	$5,449.06	$0.00	$5,449.06	$0.00	$0.00	$5,449.06	$5,449.06	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$2,036.55	$2,036.55	$2,036.55	$0.00	$2,036.55	$0.00	$0.00	$2,036.55	$2,036.55	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$2,036.55	$2,036.55	$2,036.55	$0.00	$2,036.55	$0.00	$0.00	$2,036.55	$2,036.55	$0.00
1330	Horas extraordinarias	$0.00	$3,412.51	$3,412.51	$3,412.51	$0.00	$3,412.51	$0.00	$0.00	$3,412.51	$3,412.51	$0.00
1331	Horas extraordinarias	$0.00	$3,412.51	$3,412.51	$3,412.51	$0.00	$3,412.51	$0.00	$0.00	$3,412.51	$3,412.51	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$14,179.48	$14,179.48	$14,179.48	$0.00	$14,179.48	$0.00	$0.00	$14,179.48	$14,179.48	$0.00
1410	Aportaciones de seguridad social	$0.00	$14,179.48	$14,179.48	$14,179.48	$0.00	$14,179.48	$0.00	$0.00	$14,179.48	$14,179.48	$0.00
1411	Aportaciones de seguridad social	$0.00	$14,179.48	$14,179.48	$14,179.48	$0.00	$14,179.48	$0.00	$0.00	$14,179.48	$14,179.48	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$3,937.50	$3,937.50	$3,937.50	$0.00	$3,937.50	$0.00	$0.00	$3,937.50	$3,937.50	$0.00
1540	Prestaciones contractuales	$0.00	$3,937.50	$3,937.50	$3,937.50	$0.00	$3,937.50	$0.00	$0.00	$3,937.50	$3,937.50	$0.00
1541	Despensa	$0.00	$3,937.50	$3,937.50	$3,937.50	$0.00	$3,937.50	$0.00	$0.00	$3,937.50	$3,937.50	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO LTF	**$0.00**	**$200,096.53**	**$200,096.53**	**$200,096.53**	**$0.00**	**$200,096.53**	**$0.00**	**$0.00**	**$200,096.53**	**$200,096.53**	**$0.00**
	1601.- RECURSO ESTATAL 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 114.- DIRECCION DE PROGRAMA ACADEMIICO ISA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$118,970.34**	**$118,970.34**	**$118,970.34**	**$0.00**	**$118,970.34**	**$0.00**	**$0.00**	**$118,970.34**	**$118,970.34**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$100,745.42	$100,745.42	$100,745.42	$0.00	$100,745.42	$0.00	$0.00	$100,745.42	$100,745.42	$0.00
1130	Sueldos base al personal permanente	$0.00	$100,745.42	$100,745.42	$100,745.42	$0.00	$100,745.42	$0.00	$0.00	$100,745.42	$100,745.42	$0.00
1131	Sueldos base al personal permanente	$0.00	$100,745.42	$100,745.42	$100,745.42	$0.00	$100,745.42	$0.00	$0.00	$100,745.42	$100,745.42	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$5,527.53	$5,527.53	$5,527.53	$0.00	$5,527.53	$0.00	$0.00	$5,527.53	$5,527.53	$0.00
1210	Honorarios asimilables a salarios	$0.00	$5,527.53	$5,527.53	$5,527.53	$0.00	$5,527.53	$0.00	$0.00	$5,527.53	$5,527.53	$0.00
1211	Honorarios asimilables a salarios	$0.00	$5,527.53	$5,527.53	$5,527.53	$0.00	$5,527.53	$0.00	$0.00	$5,527.53	$5,527.53	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$2,356.24	$2,356.24	$2,356.24	$0.00	$2,356.24	$0.00	$0.00	$2,356.24	$2,356.24	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$2,071.86	$2,071.86	$2,071.86	$0.00	$2,071.86	$0.00	$0.00	$2,071.86	$2,071.86	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$2,071.86	$2,071.86	$2,071.86	$0.00	$2,071.86	$0.00	$0.00	$2,071.86	$2,071.86	$0.00
1330	Horas extraordinarias	$0.00	$284.38	$284.38	$284.38	$0.00	$284.38	$0.00	$0.00	$284.38	$284.38	$0.00
1331	Horas extraordinarias	$0.00	$284.38	$284.38	$284.38	$0.00	$284.38	$0.00	$0.00	$284.38	$284.38	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$7,716.15	$7,716.15	$7,716.15	$0.00	$7,716.15	$0.00	$0.00	$7,716.15	$7,716.15	$0.00
1410	Aportaciones de seguridad social	$0.00	$7,716.15	$7,716.15	$7,716.15	$0.00	$7,716.15	$0.00	$0.00	$7,716.15	$7,716.15	$0.00
1411	Aportaciones de seguridad social	$0.00	$7,716.15	$7,716.15	$7,716.15	$0.00	$7,716.15	$0.00	$0.00	$7,716.15	$7,716.15	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
1540	Prestaciones contractuales	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
1541	Despensa	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO ISA	**$0.00**	**$118,970.34**	**$118,970.34**	**$118,970.34**	**$0.00**	**$118,970.34**	**$0.00**	**$0.00**	**$118,970.34**	**$118,970.34**	**$0.00**
	1601.- RECURSO ESTATAL 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 115.- DIRECCION DE PROGRAMA ACADEMIICO IAEV											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$159,102.11**	**$159,102.11**	**$159,102.11**	**$0.00**	**$159,102.11**	**$0.00**	**$0.00**	**$159,102.11**	**$159,102.11**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$95,953.55	$95,953.55	$95,953.55	$0.00	$95,953.55	$0.00	$0.00	$95,953.55	$95,953.55	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	$0.00	$95,953.55	$95,953.55	$95,953.55	$0.00	$95,953.55	$0.00	$0.00	$95,953.55	$95,953.55	$0.00
1131	Sueldos base al personal permanente	$0.00	$95,953.55	$95,953.55	$95,953.55	$0.00	$95,953.55	$0.00	$0.00	$95,953.55	$95,953.55	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$49,748.60	$49,748.60	$49,748.60	$0.00	$49,748.60	$0.00	$0.00	$49,748.60	$49,748.60	$0.00
1220	Sueldos base al personal eventual	$0.00	$49,748.60	$49,748.60	$49,748.60	$0.00	$49,748.60	$0.00	$0.00	$49,748.60	$49,748.60	$0.00
1221	Sueldos base al personal eventual	$0.00	$49,748.60	$49,748.60	$49,748.60	$0.00	$49,748.60	$0.00	$0.00	$49,748.60	$49,748.60	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$10,774.96	$10,774.96	$10,774.96	$0.00	$10,774.96	$0.00	$0.00	$10,774.96	$10,774.96	$0.00
1410	Aportaciones de seguridad social	$0.00	$10,774.96	$10,774.96	$10,774.96	$0.00	$10,774.96	$0.00	$0.00	$10,774.96	$10,774.96	$0.00
1411	Aportaciones de seguridad social	$0.00	$10,774.96	$10,774.96	$10,774.96	$0.00	$10,774.96	$0.00	$0.00	$10,774.96	$10,774.96	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
1540	Prestaciones contractuales	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
1541	Despensa	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO IAEV	**$0.00**	**$159,102.11**	**$159,102.11**	**$159,102.11**	**$0.00**	**$159,102.11**	**$0.00**	**$0.00**	**$159,102.11**	**$159,102.11**	**$0.00**
	1601.- RECURSO ESTATAL 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 116.- SECRETARIA ADMINISTRATIVA											
1000	**SERVICIOS PERSONALES**	**$442,083.00**	**$258,980.04**	**$701,063.04**	**$701,063.04**	**$0.00**	**$701,063.04**	**$0.00**	**$0.00**	**$701,063.04**	**$701,063.04**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$442,083.00	$158,824.49	$600,907.49	$600,907.49	$0.00	$600,907.49	$0.00	$0.00	$600,907.49	$600,907.49	$0.00
1130	Sueldos base al personal permanente	$442,083.00	$158,824.49	$600,907.49	$600,907.49	$0.00	$600,907.49	$0.00	$0.00	$600,907.49	$600,907.49	$0.00
1131	Sueldos base al personal permanente	$442,083.00	$158,824.49	$600,907.49	$600,907.49	$0.00	$600,907.49	$0.00	$0.00	$600,907.49	$600,907.49	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$13,326.89	$13,326.89	$13,326.89	$0.00	$13,326.89	$0.00	$0.00	$13,326.89	$13,326.89	$0.00
1220	Sueldos base al personal eventual	$0.00	$13,326.89	$13,326.89	$13,326.89	$0.00	$13,326.89	$0.00	$0.00	$13,326.89	$13,326.89	$0.00
1221	Sueldos base al personal eventual	$0.00	$13,326.89	$13,326.89	$13,326.89	$0.00	$13,326.89	$0.00	$0.00	$13,326.89	$13,326.89	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$18,109.82	$18,109.82	$18,109.82	$0.00	$18,109.82	$0.00	$0.00	$18,109.82	$18,109.82	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$16,065.15	$16,065.15	$16,065.15	$0.00	$16,065.15	$0.00	$0.00	$16,065.15	$16,065.15	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$16,065.15	$16,065.15	$16,065.15	$0.00	$16,065.15	$0.00	$0.00	$16,065.15	$16,065.15	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$2,044.67	$2,044.67	$2,044.67	$0.00	$2,044.67	$0.00	$0.00	$2,044.67	$2,044.67	$0.00
1321	Primas de vacaciones	$0.00	$471.85	$471.85	$471.85	$0.00	$471.85	$0.00	$0.00	$471.85	$471.85	$0.00
1322	Gratificación de fin de año	$0.00	$1,572.82	$1,572.82	$1,572.82	$0.00	$1,572.82	$0.00	$0.00	$1,572.82	$1,572.82	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$49,906.34	$49,906.34	$49,906.34	$0.00	$49,906.34	$0.00	$0.00	$49,906.34	$49,906.34	$0.00
1410	Aportaciones de seguridad social	$0.00	$49,906.34	$49,906.34	$49,906.34	$0.00	$49,906.34	$0.00	$0.00	$49,906.34	$49,906.34	$0.00
1411	Aportaciones de seguridad social	$0.00	$49,906.34	$49,906.34	$49,906.34	$0.00	$49,906.34	$0.00	$0.00	$49,906.34	$49,906.34	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$18,812.50	$18,812.50	$18,812.50	$0.00	$18,812.50	$0.00	$0.00	$18,812.50	$18,812.50	$0.00
1540	Prestaciones contractuales	$0.00	$18,812.50	$18,812.50	$18,812.50	$0.00	$18,812.50	$0.00	$0.00	$18,812.50	$18,812.50	$0.00
1541	Despensa	$0.00	$18,812.50	$18,812.50	$18,812.50	$0.00	$18,812.50	$0.00	$0.00	$18,812.50	$18,812.50	$0.00
	SECRETARIA ADMINISTRATIVA	**$442,083.00**	**$258,980.04**	**$701,063.04**	**$701,063.04**	**$0.00**	**$701,063.04**	**$0.00**	**$0.00**	**$701,063.04**	**$701,063.04**	**$0.00**
	1601.- RECURSO ESTATAL 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 117.- DIRECCION DE VINCULACION											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$285,605.31**	**$285,605.31**	**$285,605.31**	**$0.00**	**$285,605.31**	**$0.00**	**$0.00**	**$285,605.31**	**$285,605.31**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$254,526.50	$254,526.50	$254,526.50	$0.00	$254,526.50	$0.00	$0.00	$254,526.50	$254,526.50	$0.00
1130	Sueldos base al personal permanente	$0.00	$254,526.50	$254,526.50	$254,526.50	$0.00	$254,526.50	$0.00	$0.00	$254,526.50	$254,526.50	$0.00
1131	Sueldos base al personal permanente	$0.00	$254,526.50	$254,526.50	$254,526.50	$0.00	$254,526.50	$0.00	$0.00	$254,526.50	$254,526.50	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$3,956.25	$3,956.25	$3,956.25	$0.00	$3,956.25	$0.00	$0.00	$3,956.25	$3,956.25	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$3,956.25	$3,956.25	$3,956.25	$0.00	$3,956.25	$0.00	$0.00	$3,956.25	$3,956.25	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$3,956.25	$3,956.25	$3,956.25	$0.00	$3,956.25	$0.00	$0.00	$3,956.25	$3,956.25	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$20,560.06	$20,560.06	$20,560.06	$0.00	$20,560.06	$0.00	$0.00	$20,560.06	$20,560.06	$0.00
1410	Aportaciones de seguridad social	$0.00	$20,560.06	$20,560.06	$20,560.06	$0.00	$20,560.06	$0.00	$0.00	$20,560.06	$20,560.06	$0.00
1411	Aportaciones de seguridad social	$0.00	$20,560.06	$20,560.06	$20,560.06	$0.00	$20,560.06	$0.00	$0.00	$20,560.06	$20,560.06	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$6,562.50	$6,562.50	$6,562.50	$0.00	$6,562.50	$0.00	$0.00	$6,562.50	$6,562.50	$0.00
1540	Prestaciones contractuales	$0.00	$6,562.50	$6,562.50	$6,562.50	$0.00	$6,562.50	$0.00	$0.00	$6,562.50	$6,562.50	$0.00
1541	Despensa	$0.00	$6,562.50	$6,562.50	$6,562.50	$0.00	$6,562.50	$0.00	$0.00	$6,562.50	$6,562.50	$0.00
	DIRECCION DE VINCULACION	**$0.00**	**$285,605.31**	**$285,605.31**	**$285,605.31**	**$0.00**	**$285,605.31**	**$0.00**	**$0.00**	**$285,605.31**	**$285,605.31**	**$0.00**
	1601.- RECURSO ESTATAL 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 118.- DIRECCION DE INVESTIGACION											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$149,955.18**	**$149,955.18**	**$149,955.18**	**$0.00**	**$149,955.18**	**$0.00**	**$0.00**	**$149,955.18**	**$149,955.18**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$133,401.41	$133,401.41	$133,401.41	$0.00	$133,401.41	$0.00	$0.00	$133,401.41	$133,401.41	$0.00
1130	Sueldos base al personal permanente	$0.00	$133,401.41	$133,401.41	$133,401.41	$0.00	$133,401.41	$0.00	$0.00	$133,401.41	$133,401.41	$0.00
1131	Sueldos base al personal permanente	$0.00	$133,401.41	$133,401.41	$133,401.41	$0.00	$133,401.41	$0.00	$0.00	$133,401.41	$133,401.41	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$3,988.11	$3,988.11	$3,988.11	$0.00	$3,988.11	$0.00	$0.00	$3,988.11	$3,988.11	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1310	Primas por años de servicios efectivos prestados	$0.00	$3,988.11	$3,988.11	$3,988.11	$0.00	$3,988.11	$0.00	$0.00	$3,988.11	$3,988.11	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$3,988.11	$3,988.11	$3,988.11	$0.00	$3,988.11	$0.00	$0.00	$3,988.11	$3,988.11	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$9,940.66	$9,940.66	$9,940.66	$0.00	$9,940.66	$0.00	$0.00	$9,940.66	$9,940.66	$0.00
1410	Aportaciones de seguridad social	$0.00	$9,940.66	$9,940.66	$9,940.66	$0.00	$9,940.66	$0.00	$0.00	$9,940.66	$9,940.66	$0.00
1411	Aportaciones de seguridad social	$0.00	$9,940.66	$9,940.66	$9,940.66	$0.00	$9,940.66	$0.00	$0.00	$9,940.66	$9,940.66	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
1540	Prestaciones contractuales	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
1541	Despensa	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
	DIRECCION DE INVESTIGACION	**$0.00**	**$149,955.18**	**$149,955.18**	**$149,955.18**	**$0.00**	**$149,955.18**	**$0.00**	**$0.00**	**$149,955.18**	**$149,955.18**	**$0.00**
	1601.- RECURSO ESTATAL 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 119.- ABOGADO GENERAL											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$106,605.15**	**$106,605.15**	**$106,605.15**	**$0.00**	**$106,605.15**	**$0.00**	**$0.00**	**$106,605.15**	**$106,605.15**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$95,664.44	$95,664.44	$95,664.44	$0.00	$95,664.44	$0.00	$0.00	$95,664.44	$95,664.44	$0.00
1130	Sueldos base al personal permanente	$0.00	$95,664.44	$95,664.44	$95,664.44	$0.00	$95,664.44	$0.00	$0.00	$95,664.44	$95,664.44	$0.00
1131	Sueldos base al personal permanente	$0.00	$95,664.44	$95,664.44	$95,664.44	$0.00	$95,664.44	$0.00	$0.00	$95,664.44	$95,664.44	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$996.33	$996.33	$996.33	$0.00	$996.33	$0.00	$0.00	$996.33	$996.33	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$996.33	$996.33	$996.33	$0.00	$996.33	$0.00	$0.00	$996.33	$996.33	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$996.33	$996.33	$996.33	$0.00	$996.33	$0.00	$0.00	$996.33	$996.33	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$7,319.38	$7,319.38	$7,319.38	$0.00	$7,319.38	$0.00	$0.00	$7,319.38	$7,319.38	$0.00
1410	Aportaciones de seguridad social	$0.00	$7,319.38	$7,319.38	$7,319.38	$0.00	$7,319.38	$0.00	$0.00	$7,319.38	$7,319.38	$0.00
1411	Aportaciones de seguridad social	$0.00	$7,319.38	$7,319.38	$7,319.38	$0.00	$7,319.38	$0.00	$0.00	$7,319.38	$7,319.38	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
1540	Prestaciones contractuales	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
1541	Despensa	$0.00	$2,625.00	$2,625.00	$2,625.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$2,625.00	$0.00
	ABOGADO GENERAL	**$0.00**	**$106,605.15**	**$106,605.15**	**$106,605.15**	**$0.00**	**$106,605.15**	**$0.00**	**$0.00**	**$106,605.15**	**$106,605.15**	**$0.00**
	1601.- RECURSO ESTATAL 112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025)											
	RECURSO ESTATAL ORDINARIO (PART.FED.2025)	**$3,200,000.00**	**$54.70**	**$3,200,054.70**	**$3,200,054.70**	**$0.00**	**$3,200,054.70**	**$0.00**	**$0.00**	**$3,200,054.70**	**$3,200,054.70**	**$0.00**
	1601.- RECURSO ESTATAL 113.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO 111.- RECTORIA											
1000	**SERVICIOS PERSONALES**	**$2,623,195.00**	**-$2,165,832.20**	**$457,362.80**	**$457,362.80**	**$0.00**	**$457,362.80**	**$0.00**	**$0.00**	**$457,362.80**	**$457,362.80**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$301,402.00	$132,038.09	$433,440.09	$433,440.09	$0.00	$433,440.09	$0.00	$0.00	$433,440.09	$433,440.09	$0.00
1130	Sueldos base al personal permanente	$301,402.00	$132,038.09	$433,440.09	$433,440.09	$0.00	$433,440.09	$0.00	$0.00	$433,440.09	$433,440.09	$0.00
1131	Sueldos base al personal permanente	$301,402.00	$132,038.09	$433,440.09	$433,440.09	$0.00	$433,440.09	$0.00	$0.00	$433,440.09	$433,440.09	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$327,782.00	-$327,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$327,782.00	-$327,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$327,782.00	-$327,782.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$375,084.00	-$369,687.79	$5,396.21	$5,396.21	$0.00	$5,396.21	$0.00	$0.00	$5,396.21	$5,396.21	$0.00
1310	Primas por años de servicios efectivos prestados	$21,895.00	-$16,498.79	$5,396.21	$5,396.21	$0.00	$5,396.21	$0.00	$0.00	$5,396.21	$5,396.21	$0.00
1311	Primas por años de servicios efectivos prestados	$21,895.00	-$16,498.79	$5,396.21	$5,396.21	$0.00	$5,396.21	$0.00	$0.00	$5,396.21	$5,396.21	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$353,189.00	-$353,189.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$353,189.00	-$353,189.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$184,311.00	-$174,534.50	$9,776.50	$9,776.50	$0.00	$9,776.50	$0.00	$0.00	$9,776.50	$9,776.50	$0.00
1410	Aportaciones de seguridad social	$53,296.00	-$53,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1411	Aportaciones de seguridad social	$53,296.00	-$53,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$131,015.00	-$121,238.50	$9,776.50	$9,776.50	$0.00	$9,776.50	$0.00	$0.00	$9,776.50	$9,776.50	$0.00
1441	Aportaciones para seguros	$131,015.00	-$121,238.50	$9,776.50	$9,776.50	$0.00	$9,776.50	$0.00	$0.00	$9,776.50	$9,776.50	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$65,782.00	-$57,032.00	$8,750.00	$8,750.00	$0.00	$8,750.00	$0.00	$0.00	$8,750.00	$8,750.00	$0.00
1540	Prestaciones contractuales	$65,782.00	-$57,032.00	$8,750.00	$8,750.00	$0.00	$8,750.00	$0.00	$0.00	$8,750.00	$8,750.00	$0.00
1541	Despensa	$65,782.00	-$57,032.00	$8,750.00	$8,750.00	$0.00	$8,750.00	$0.00	$0.00	$8,750.00	$8,750.00	$0.00
1600	PREVISIONES	$1,062,363.00	-$1,062,363.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1610	Previsiones de carácter laboral, económica y de seguridad social	$1,062,363.00	-$1,062,363.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1611	Previsiones de carácter laboral, económica y de seguridad social	$1,062,363.00	-$1,062,363.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$306,471.00	-$306,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1710	Estímulos	$306,471.00	-$306,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1711	Estímulos	$306,471.00	-$306,471.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$770,000.00**	**$578,794.20**	**$1,348,794.20**	**$1,340,256.03**	**$8,538.17**	**$1,023,412.32**	**$316,843.71**	**$325,381.88**	**$1,023,412.32**	**$1,023,412.32**	**$0.00**

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A	$0.00	$265,325.01	$265,325.01	$259,385.40	$5,939.61	$233,232.50	$26,152.90	$32,092.51	$233,232.50	$233,232.50	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$19,140.00	$19,140.00	$19,140.00	$0.00	$19,140.00	$0.00	$0.00	$19,140.00	$19,140.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$19,140.00	$19,140.00	$19,140.00	$0.00	$19,140.00	$0.00	$0.00	$19,140.00	$19,140.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la informac	$0.00	$81,826.40	$81,826.40	$81,826.40	$0.00	$81,826.40	$0.00	$0.00	$81,826.40	$81,826.40	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la informac	$0.00	$81,826.40	$81,826.40	$81,826.40	$0.00	$81,826.40	$0.00	$0.00	$81,826.40	$81,826.40	$0.00
2150	Material impreso e información digital	$0.00	$161,447.53	$161,447.53	$155,879.53	$5,568.00	$129,726.63	$26,152.90	$31,720.90	$129,726.63	$129,726.63	$0.00
2151	Material impreso e información digital	$0.00	$161,447.53	$161,447.53	$155,879.53	$5,568.00	$129,726.63	$26,152.90	$31,720.90	$129,726.63	$129,726.63	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$2,911.08	$2,911.08	$2,539.47	$371.61	$2,539.47	$0.00	$371.61	$2,539.47	$2,539.47	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$2,911.08	$2,911.08	$2,539.47	$371.61	$2,539.47	$0.00	$371.61	$2,539.47	$2,539.47	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$32,480.00	$32,480.00	$32,480.00	$0.00	$32,480.00	$0.00	$0.00	$32,480.00	$32,480.00	$0.00
2210	Productos alimenticios para personas	$0.00	$32,480.00	$32,480.00	$32,480.00	$0.00	$32,480.00	$0.00	$0.00	$32,480.00	$32,480.00	$0.00
2211	Productos alimenticios para personas	$0.00	$32,480.00	$32,480.00	$32,480.00	$0.00	$32,480.00	$0.00	$0.00	$32,480.00	$32,480.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$0.00	$28,188.89	$28,188.89	$25,590.33	$2,598.56	$25,590.33	$0.00	$2,598.56	$25,590.33	$25,590.33	$0.00
2460	Material eléctrico y electrónico	$0.00	$2,598.56	$2,598.56	$0.00	$2,598.56	$0.00	$0.00	$2,598.56	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$2,598.56	$2,598.56	$0.00	$2,598.56	$0.00	$0.00	$2,598.56	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$25,590.33	$25,590.33	$25,590.33	$0.00	$25,590.33	$0.00	$0.00	$25,590.33	$25,590.33	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$25,590.33	$25,590.33	$25,590.33	$0.00	$25,590.33	$0.00	$0.00	$25,590.33	$25,590.33	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$770,000.00	$200,000.00	$970,000.00	$970,000.00	$0.00	$679,309.19	$290,690.81	$290,690.81	$679,309.19	$679,309.19	$0.00
2610	Combustibles, lubricantes y aditivos	$770,000.00	$200,000.00	$970,000.00	$970,000.00	$0.00	$679,309.19	$290,690.81	$290,690.81	$679,309.19	$679,309.19	$0.00
2612	COMBUSTIBLE VEHICULOS OFICIALES	$770,000.00	$200,000.00	$970,000.00	$970,000.00	$0.00	$679,309.19	$290,690.81	$290,690.81	$679,309.19	$679,309.19	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$0.00	$52,800.30	$52,800.30	$52,800.30	$0.00	$52,800.30	$0.00	$0.00	$52,800.30	$52,800.30	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$52,800.30	$52,800.30	$52,800.30	$0.00	$52,800.30	$0.00	$0.00	$52,800.30	$52,800.30	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$52,800.30	$52,800.30	$52,800.30	$0.00	$52,800.30	$0.00	$0.00	$52,800.30	$52,800.30	$0.00
3000	**SERVICIOS GENERALES**	**$4,260,555.00**	**-$646,069.96**	**$3,614,485.04**	**$3,110,415.55**	**$504,069.49**	**$2,282,724.82**	**$827,690.73**	**$1,331,760.22**	**$2,282,724.82**	**$2,282,724.82**	**$0.00**
3100	SERVICIOS BÁSICOS	$764,698.00	$199,147.44	$963,845.44	$940,579.99	$23,265.45	$668,292.42	$272,287.57	$295,553.02	$668,292.42	$668,292.42	$0.00
3140	Telefonía tradicional	$51,000.00	-$13,652.18	$37,347.82	$17,026.53	$20,321.29	$17,026.53	$0.00	$20,321.29	$17,026.53	$17,026.53	$0.00
3141	Telefonía tradicional	$51,000.00	-$13,652.18	$37,347.82	$17,026.53	$20,321.29	$17,026.53	$0.00	$20,321.29	$17,026.53	$17,026.53	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de informac	$713,698.00	$143,199.62	$856,897.62	$853,953.46	$2,944.16	$581,665.89	$272,287.57	$275,231.73	$581,665.89	$581,665.89	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de informac	$713,698.00	$143,199.62	$856,897.62	$853,953.46	$2,944.16	$581,665.89	$272,287.57	$275,231.73	$581,665.89	$581,665.89	$0.00
3190	Servicios integrales y otros servicios	$0.00	$69,600.00	$69,600.00	$69,600.00	$0.00	$69,600.00	$0.00	$0.00	$69,600.00	$69,600.00	$0.00
3191	Servicios integrales y otros servicios	$0.00	$69,600.00	$69,600.00	$69,600.00	$0.00	$69,600.00	$0.00	$0.00	$69,600.00	$69,600.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$755,000.00	-$90,612.47	$664,387.53	$608,594.00	$55,793.53	$420,813.20	$187,780.80	$243,574.33	$420,813.20	$420,813.20	$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacio	$0.00	$13,746.00	$13,746.00	$13,746.00	$0.00	$13,746.00	$0.00	$0.00	$13,746.00	$13,746.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacio	$0.00	$13,746.00	$13,746.00	$13,746.00	$0.00	$13,746.00	$0.00	$0.00	$13,746.00	$13,746.00	$0.00
3250	Arrendamiento de equipo de transporte	$640,000.00	-$76,657.60	$563,342.40	$563,342.40	$0.00	$375,561.60	$187,780.80	$187,780.80	$375,561.60	$375,561.60	$0.00
3251	Arrendamiento de equipo de transporte	$640,000.00	-$76,657.60	$563,342.40	$563,342.40	$0.00	$375,561.60	$187,780.80	$187,780.80	$375,561.60	$375,561.60	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$115,000.00	-$27,700.87	$87,299.13	$31,505.60	$55,793.53	$31,505.60	$0.00	$55,793.53	$31,505.60	$31,505.60	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	$115,000.00	-$27,700.87	$87,299.13	$31,505.60	$55,793.53	$31,505.60	$0.00	$55,793.53	$31,505.60	$31,505.60	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$2,099,667.00	-$1,013,303.24	$1,086,363.76	$737,616.19	$348,747.57	$508,939.76	$228,676.43	$577,424.00	$508,939.76	$508,939.76	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$220,000.00	-$46,104.90	$173,895.10	$16,182.00	$157,713.10	$16,182.00	$0.00	$157,713.10	$16,182.00	$16,182.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$220,000.00	-$46,104.90	$173,895.10	$16,182.00	$157,713.10	$16,182.00	$0.00	$157,713.10	$16,182.00	$16,182.00	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$1,484,867.00	-$1,037,789.00	$447,078.00	$258,503.79	$188,574.21	$29,827.36	$228,676.43	$417,250.64	$29,827.36	$29,827.36	$0.00
3332	Honorarios	$1,484,867.00	-$1,037,789.00	$447,078.00	$258,503.79	$188,574.21	$29,827.36	$228,676.43	$417,250.64	$29,827.36	$29,827.36	$0.00
3380	Servicios de vigilancia	$394,800.00	$70,590.66	$465,390.66	$462,930.40	$2,460.26	$462,930.40	$0.00	$2,460.26	$462,930.40	$462,930.40	$0.00
3381	Servicios de vigilancia	$394,800.00	$70,590.66	$465,390.66	$462,930.40	$2,460.26	$462,930.40	$0.00	$2,460.26	$462,930.40	$462,930.40	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$291,750.00	$0.00	$291,750.00	$215,487.06	$76,262.94	$215,487.06	$0.00	$76,262.94	$215,487.06	$215,487.06	$0.00
3410	Servicios financieros y bancarios	$60,000.00	$0.00	$60,000.00	$2,394.82	$57,605.18	$2,394.82	$0.00	$57,605.18	$2,394.82	$2,394.82	$0.00
3411	Servicios financieros y bancarios	$60,000.00	$0.00	$60,000.00	$2,394.82	$57,605.18	$2,394.82	$0.00	$57,605.18	$2,394.82	$2,394.82	$0.00
3450	Seguro de bienes patrimoniales	$231,750.00	$0.00	$231,750.00	$213,092.24	$18,657.76	$213,092.24	$0.00	$18,657.76	$213,092.24	$213,092.24	$0.00
3451	Seguro de bienes patrimoniales	$231,750.00	$0.00	$231,750.00	$213,092.24	$18,657.76	$213,092.24	$0.00	$18,657.76	$213,092.24	$213,092.24	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI	$349,440.00	$258,698.31	$608,138.31	$608,138.31	$0.00	$469,192.38	$138,945.93	$138,945.93	$469,192.38	$469,192.38	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$19,952.00	$19,952.00	$19,952.00	$0.00	$0.00	$19,952.00	$19,952.00	$0.00	$0.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$19,952.00	$19,952.00	$19,952.00	$0.00	$0.00	$19,952.00	$19,952.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de	$0.00	$12,064.00	$12,064.00	$12,064.00	$0.00	$7,424.00	$4,640.00	$4,640.00	$7,424.00	$7,424.00	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de	$0.00	$12,064.00	$12,064.00	$12,064.00	$0.00	$7,424.00	$4,640.00	$4,640.00	$7,424.00	$7,424.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y t	$0.00	$1,500.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$1,500.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y t	$0.00	$1,500.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$1,500.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$164,399.91	$164,399.91	$164,399.91	$0.00	$50,045.98	$114,353.93	$114,353.93	$50,045.98	$50,045.98	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$164,399.91	$164,399.91	$164,399.91	$0.00	$50,045.98	$114,353.93	$114,353.93	$50,045.98	$50,045.98	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	$0.00	$10,370.40	$10,370.40	$10,370.40	$0.00	$10,370.40	$0.00	$0.00	$10,370.40	$10,370.40	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	$0.00	$10,370.40	$10,370.40	$10,370.40	$0.00	$10,370.40	$0.00	$0.00	$10,370.40	$10,370.40	$0.00
3580	Servicios de limpieza y manejo de desechos	$349,440.00	$50,412.00	$399,852.00	$399,852.00	$0.00	$399,852.00	$0.00	$0.00	$399,852.00	$399,852.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$349,440.00	$50,412.00	$399,852.00	$399,852.00	$0.00	$399,852.00	$0.00	$0.00	$399,852.00	$399,852.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$1,555,512.00**	**-$1,671.23**	**$1,553,840.77**	**$0.00**	**$1,553,840.77**	**$0.00**	**$0.00**	**$1,553,840.77**	**$0.00**	**$0.00**	**$0.00**
4400	AYUDAS SOCIALES	$1,555,512.00	-$1,671.23	$1,553,840.77	$0.00	$1,553,840.77	$0.00	$0.00	$1,553,840.77	$0.00	$0.00	$0.00
4410	Ayudas sociales a personas	$1,555,512.00	-$1,671.23	$1,553,840.77	$0.00	$1,553,840.77	$0.00	$0.00	$1,553,840.77	$0.00	$0.00	$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	$1,555,512.00	-$1,671.23	$1,553,840.77	$0.00	$1,553,840.77	$0.00	$0.00	$1,553,840.77	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$0.00**	**$200,330.26**	**$200,330.26**	**$172,740.75**	**$27,589.51**	**$172,740.75**	**$0.00**	**$27,589.51**	**$172,740.75**	**$172,740.75**	**$0.00**
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$94,067.23	$94,067.23	$94,067.23	$0.00	$94,067.23	$0.00	$0.00	$94,067.23	$94,067.23	$0.00
5110	Muebles de oficina y estantería	$0.00	$16,356.00	$16,356.00	$16,356.00	$0.00	$16,356.00	$0.00	$0.00	$16,356.00	$16,356.00	$0.00
5111	Muebles de oficina y estantería	$0.00	$16,356.00	$16,356.00	$16,356.00	$0.00	$16,356.00	$0.00	$0.00	$16,356.00	$16,356.00	$0.00
5150	Equipo de cómputo y de tecnologías de la información	$0.00	$53,953.92	$53,953.92	$53,953.92	$0.00	$53,953.92	$0.00	$0.00	$53,953.92	$53,953.92	$0.00
5151	Equipo de cómputo y de tecnología de la información	$0.00	$53,953.92	$53,953.92	$53,953.92	$0.00	$53,953.92	$0.00	$0.00	$53,953.92	$53,953.92	$0.00
5190	Otros mobiliarios y equipos de administración	$0.00	$23,757.31	$23,757.31	$23,757.31	$0.00	$23,757.31	$0.00	$0.00	$23,757.31	$23,757.31	$0.00
5191	Otros mobiliarios y equipos de administración	$0.00	$23,757.31	$23,757.31	$23,757.31	$0.00	$23,757.31	$0.00	$0.00	$23,757.31	$23,757.31	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$51,743.03	$51,743.03	$24,153.52	$27,589.51	$24,153.52	$0.00	$27,589.51	$24,153.52	$24,153.52	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$27,589.51	$27,589.51	$0.00	$27,589.51	$0.00	$0.00	$27,589.51	$0.00	$0.00	$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$27,589.51	$27,589.51	$0.00	$27,589.51	$0.00	$0.00	$27,589.51	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramienta	$0.00	$24,153.52	$24,153.52	$24,153.52	$0.00	$24,153.52	$0.00	$0.00	$24,153.52	$24,153.52	$0.00
5671	Herramientas y máquinas-herramienta	$0.00	$24,153.52	$24,153.52	$24,153.52	$0.00	$24,153.52	$0.00	$0.00	$24,153.52	$24,153.52	$0.00
5900	ACTIVOS INTANGIBLES	$0.00	$54,520.00	$54,520.00	$54,520.00	$0.00	$54,520.00	$0.00	$0.00	$54,520.00	$54,520.00	$0.00
5970	Licencias informáticas e intelectuales	$0.00	$54,520.00	$54,520.00	$54,520.00	$0.00	$54,520.00	$0.00	$0.00	$54,520.00	$54,520.00	$0.00
5971	Licencias informáticas e intelectuales	$0.00	$54,520.00	$54,520.00	$54,520.00	$0.00	$54,520.00	$0.00	$0.00	$54,520.00	$54,520.00	$0.00
	RECTORIA	**$9,209,262.00**	**-$2,034,448.93**	**$7,174,813.07**	**$5,080,775.13**	**$2,094,037.94**	**$3,936,240.69**	**$1,144,534.44**	**$3,238,572.38**	**$3,936,240.69**	**$3,936,240.69**	**$0.00**
	1601.- RECURSO ESTATAL 2013.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO 2012.- SECRETARIA ACADEMICA											
1000	**SERVICIOS PERSONALES**	**$3,005,630.00**	**-$1,167,551.02**	**$1,838,078.98**	**$1,838,078.98**	**$0.00**	**$1,838,078.98**	**$0.00**	**$0.00**	**$1,838,078.98**	**$1,838,078.98**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$701,495.00	$375,456.98	$1,076,951.98	$1,076,951.98	$0.00	$1,076,951.98	$0.00	$0.00	$1,076,951.98	$1,076,951.98	$0.00
1130	Sueldos base al personal permanente	$701,495.00	$375,456.98	$1,076,951.98	$1,076,951.98	$0.00	$1,076,951.98	$0.00	$0.00	$1,076,951.98	$1,076,951.98	$0.00
1131	Sueldos base al personal permanente	$701,495.00	$375,456.98	$1,076,951.98	$1,076,951.98	$0.00	$1,076,951.98	$0.00	$0.00	$1,076,951.98	$1,076,951.98	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$1,174,176.00	-$676,178.09	$497,997.91	$497,997.91	$0.00	$497,997.91	$0.00	$0.00	$497,997.91	$497,997.91	$0.00
1210	Honorarios asimilables a salarios	$334,056.00	-$316,409.88	$17,646.12	$17,646.12	$0.00	$17,646.12	$0.00	$0.00	$17,646.12	$17,646.12	$0.00
1211	Honorarios asimilables a salarios	$334,056.00	-$316,409.88	$17,646.12	$17,646.12	$0.00	$17,646.12	$0.00	$0.00	$17,646.12	$17,646.12	$0.00
1220	Sueldos base al personal eventual	$840,120.00	-$359,768.21	$480,351.79	$480,351.79	$0.00	$480,351.79	$0.00	$0.00	$480,351.79	$480,351.79	$0.00
1221	Sueldos base al personal eventual	$840,120.00	-$359,768.21	$480,351.79	$480,351.79	$0.00	$480,351.79	$0.00	$0.00	$480,351.79	$480,351.79	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$961,356.00	-$778,057.82	$183,298.18	$183,298.18	$0.00	$183,298.18	$0.00	$0.00	$183,298.18	$183,298.18	$0.00
1310	Primas por años de servicios efectivos prestados	$56,117.00	-$35,252.31	$20,864.69	$20,864.69	$0.00	$20,864.69	$0.00	$0.00	$20,864.69	$20,864.69	$0.00
1311	Primas por años de servicios efectivos prestados	$56,117.00	-$35,252.31	$20,864.69	$20,864.69	$0.00	$20,864.69	$0.00	$0.00	$20,864.69	$20,864.69	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$905,239.00	-$744,986.25	$160,252.75	$160,252.75	$0.00	$160,252.75	$0.00	$0.00	$160,252.75	$160,252.75	$0.00
1321	Primas de vacaciones	$905,239.00	-$886,813.64	$18,425.36	$18,425.36	$0.00	$18,425.36	$0.00	$0.00	$18,425.36	$18,425.36	$0.00
1322	Gratificación de fin de año	$0.00	$141,827.39	$141,827.39	$141,827.39	$0.00	$141,827.39	$0.00	$0.00	$141,827.39	$141,827.39	$0.00
1330	Horas extraordinarias	$0.00	$2,180.74	$2,180.74	$2,180.74	$0.00	$2,180.74	$0.00	$0.00	$2,180.74	$2,180.74	$0.00
1331	Horas extraordinarias	$0.00	$2,180.74	$2,180.74	$2,180.74	$0.00	$2,180.74	$0.00	$0.00	$2,180.74	$2,180.74	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$46,580.91	$46,580.91	$46,580.91	$0.00	$46,580.91	$0.00	$0.00	$46,580.91	$46,580.91	$0.00
1440	Aportaciones para seguros	$0.00	$46,580.91	$46,580.91	$46,580.91	$0.00	$46,580.91	$0.00	$0.00	$46,580.91	$46,580.91	$0.00
1441	Aportaciones para seguros	$0.00	$46,580.91	$46,580.91	$46,580.91	$0.00	$46,580.91	$0.00	$0.00	$46,580.91	$46,580.91	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$168,603.00	-$135,353.00	$33,250.00	$33,250.00	$0.00	$33,250.00	$0.00	$0.00	$33,250.00	$33,250.00	$0.00
1540	Prestaciones contractuales	$168,603.00	-$135,353.00	$33,250.00	$33,250.00	$0.00	$33,250.00	$0.00	$0.00	$33,250.00	$33,250.00	$0.00
1541	Despensa	$168,603.00	-$135,353.00	$33,250.00	$33,250.00	$0.00	$33,250.00	$0.00	$0.00	$33,250.00	$33,250.00	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	**SERVICIOS GENERALES**	**$5,125,999.00**	**-$2,670,985.92**	**$2,455,013.08**	**$1,836,222.22**	**$618,790.86**	**$840,085.22**	**$996,137.00**	**$1,614,927.86**	**$840,085.22**	**$840,085.22**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$5,125,999.00	-$2,670,985.92	$2,455,013.08	$1,836,222.22	$618,790.86	$840,085.22	$996,137.00	$1,614,927.86	$840,085.22	$840,085.22	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$5,125,999.00	-$2,670,985.92	$2,455,013.08	$1,836,222.22	$618,790.86	$840,085.22	$996,137.00	$1,614,927.86	$840,085.22	$840,085.22	$0.00
3332	Honorarios	$5,125,999.00	-$2,670,985.92	$2,455,013.08	$1,836,222.22	$618,790.86	$840,085.22	$996,137.00	$1,614,927.86	$840,085.22	$840,085.22	$0.00
	SECRETARIA ACADEMICA	**$8,131,629.00**	**-$3,838,536.94**	**$4,293,092.06**	**$3,674,301.20**	**$618,790.86**	**$2,678,164.20**	**$996,137.00**	**$1,614,927.86**	**$2,678,164.20**	**$2,678,164.20**	**$0.00**
	1601.- RECURSO ESTATAL 13.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO 13.- DIRECCION DE PROGRAMA ACADEMIICO LTF											
1000	**SERVICIOS PERSONALES**	**$1,064,018.00**	**-$740,074.95**	**$323,943.05**	**$323,943.05**	**$0.00**	**$323,943.05**	**$0.00**	**$0.00**	**$323,943.05**	**$323,943.05**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$582,886.00	-$335,327.02	$247,558.98	$247,558.98	$0.00	$247,558.98	$0.00	$0.00	$247,558.98	$247,558.98	$0.00
1130	Sueldos base al personal permanente	$582,886.00	-$335,327.02	$247,558.98	$247,558.98	$0.00	$247,558.98	$0.00	$0.00	$247,558.98	$247,558.98	$0.00
1131	Sueldos base al personal permanente	$582,886.00	-$335,327.02	$247,558.98	$247,558.98	$0.00	$247,558.98	$0.00	$0.00	$247,558.98	$247,558.98	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$237,327.00	-$197,543.46	$39,783.54	$39,783.54	$0.00	$39,783.54	$0.00	$0.00	$39,783.54	$39,783.54	$0.00
1210	Honorarios asimilables a salarios	$56,059.00	-$56,059.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$56,059.00	-$56,059.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$181,268.00	-$141,484.46	$39,783.54	$39,783.54	$0.00	$39,783.54	$0.00	$0.00	$39,783.54	$39,783.54	$0.00
1221	Sueldos base al personal eventual	$181,268.00	-$141,484.46	$39,783.54	$39,783.54	$0.00	$39,783.54	$0.00	$0.00	$39,783.54	$39,783.54	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$207,426.00	-$183,502.52	$23,923.48	$23,923.48	$0.00	$23,923.48	$0.00	$0.00	$23,923.48	$23,923.48	$0.00
1310	Primas por años de servicios efectivos prestados	$12,108.00	-$7,901.93	$4,206.07	$4,206.07	$0.00	$4,206.07	$0.00	$0.00	$4,206.07	$4,206.07	$0.00
1311	Primas por años de servicios efectivos prestados	$12,108.00	-$7,901.93	$4,206.07	$4,206.07	$0.00	$4,206.07	$0.00	$0.00	$4,206.07	$4,206.07	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$195,318.00	-$178,533.91	$16,784.09	$16,784.09	$0.00	$16,784.09	$0.00	$0.00	$16,784.09	$16,784.09	$0.00
1321	Primas de vacaciones	$195,318.00	-$191,444.75	$3,873.25	$3,873.25	$0.00	$3,873.25	$0.00	$0.00	$3,873.25	$3,873.25	$0.00
1322	Gratificación de fin de año	$0.00	$12,910.84	$12,910.84	$12,910.84	$0.00	$12,910.84	$0.00	$0.00	$12,910.84	$12,910.84	$0.00
1330	Horas extraordinarias	$0.00	$2,933.32	$2,933.32	$2,933.32	$0.00	$2,933.32	$0.00	$0.00	$2,933.32	$2,933.32	$0.00
1331	Horas extraordinarias	$0.00	$2,933.32	$2,933.32	$2,933.32	$0.00	$2,933.32	$0.00	$0.00	$2,933.32	$2,933.32	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$6,114.55	$6,114.55	$6,114.55	$0.00	$6,114.55	$0.00	$0.00	$6,114.55	$6,114.55	$0.00
1440	Aportaciones para seguros	$0.00	$6,114.55	$6,114.55	$6,114.55	$0.00	$6,114.55	$0.00	$0.00	$6,114.55	$6,114.55	$0.00
1441	Aportaciones para seguros	$0.00	$6,114.55	$6,114.55	$6,114.55	$0.00	$6,114.55	$0.00	$0.00	$6,114.55	$6,114.55	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$36,379.00	-$29,816.50	$6,562.50	$6,562.50	$0.00	$6,562.50	$0.00	$0.00	$6,562.50	$6,562.50	$0.00
1540	Prestaciones contractuales	$36,379.00	-$29,816.50	$6,562.50	$6,562.50	$0.00	$6,562.50	$0.00	$0.00	$6,562.50	$6,562.50	$0.00
1541	Despensa	$36,379.00	-$29,816.50	$6,562.50	$6,562.50	$0.00	$6,562.50	$0.00	$0.00	$6,562.50	$6,562.50	$0.00
3000	**SERVICIOS GENERALES**	**$782,907.00**	**$0.00**	**$782,907.00**	**$76,204.35**	**$706,702.65**	**$6,806.60**	**$69,397.75**	**$776,100.40**	**$6,806.60**	**$6,806.60**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$782,907.00	$0.00	$782,907.00	$76,204.35	$706,702.65	$6,806.60	$69,397.75	$776,100.40	$6,806.60	$6,806.60	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$782,907.00	$0.00	$782,907.00	$76,204.35	$706,702.65	$6,806.60	$69,397.75	$776,100.40	$6,806.60	$6,806.60	$0.00
3332	Honorarios	$782,907.00	$0.00	$782,907.00	$76,204.35	$706,702.65	$6,806.60	$69,397.75	$776,100.40	$6,806.60	$6,806.60	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO LTF	**$1,846,925.00**	**-$740,074.95**	**$1,106,850.05**	**$400,147.40**	**$706,702.65**	**$330,749.65**	**$69,397.75**	**$776,100.40**	**$330,749.65**	**$330,749.65**	**$0.00**
	1601.- RECURSO ESTATAL 13.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO 14.- DIRECCION DE PROGRAMA ACADEMIICO ISA											
1000	**SERVICIOS PERSONALES**	**$783,376.00**	**-$555,909.16**	**$227,466.84**	**$227,466.84**	**$0.00**	**$227,466.84**	**$0.00**	**$0.00**	**$227,466.84**	**$227,466.84**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$453,014.00	-$286,461.39	$166,552.61	$166,552.61	$0.00	$166,552.61	$0.00	$0.00	$166,552.61	$166,552.61	$0.00
1130	Sueldos base al personal permanente	$453,014.00	-$286,461.39	$166,552.61	$166,552.61	$0.00	$166,552.61	$0.00	$0.00	$166,552.61	$166,552.61	$0.00
1131	Sueldos base al personal permanente	$453,014.00	-$286,461.39	$166,552.61	$166,552.61	$0.00	$166,552.61	$0.00	$0.00	$166,552.61	$166,552.61	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$140,880.00	-$118,301.91	$22,578.09	$22,578.09	$0.00	$22,578.09	$0.00	$0.00	$22,578.09	$22,578.09	$0.00
1210	Honorarios asimilables a salarios	$0.00	$22,578.09	$22,578.09	$22,578.09	$0.00	$22,578.09	$0.00	$0.00	$22,578.09	$22,578.09	$0.00
1211	Honorarios asimilables a salarios	$0.00	$22,578.09	$22,578.09	$22,578.09	$0.00	$22,578.09	$0.00	$0.00	$22,578.09	$22,578.09	$0.00
1220	Sueldos base al personal eventual	$140,880.00	-$140,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$140,880.00	-$140,880.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$161,209.00	-$130,762.93	$30,446.07	$30,446.07	$0.00	$30,446.07	$0.00	$0.00	$30,446.07	$30,446.07	$0.00
1310	Primas por años de servicios efectivos prestados	$9,410.00	-$5,140.14	$4,269.86	$4,269.86	$0.00	$4,269.86	$0.00	$0.00	$4,269.86	$4,269.86	$0.00
1311	Primas por años de servicios efectivos prestados	$9,410.00	-$5,140.14	$4,269.86	$4,269.86	$0.00	$4,269.86	$0.00	$0.00	$4,269.86	$4,269.86	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$151,799.00	-$127,676.12	$24,122.88	$24,122.88	$0.00	$24,122.88	$0.00	$0.00	$24,122.88	$24,122.88	$0.00
1321	Primas de vacaciones	$151,799.00	-$151,799.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$24,122.88	$24,122.88	$24,122.88	$0.00	$24,122.88	$0.00	$0.00	$24,122.88	$24,122.88	$0.00
1330	Horas extraordinarias	$0.00	$2,053.33	$2,053.33	$2,053.33	$0.00	$2,053.33	$0.00	$0.00	$2,053.33	$2,053.33	$0.00
1331	Horas extraordinarias	$0.00	$2,053.33	$2,053.33	$2,053.33	$0.00	$2,053.33	$0.00	$0.00	$2,053.33	$2,053.33	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$3,515.07	$3,515.07	$3,515.07	$0.00	$3,515.07	$0.00	$0.00	$3,515.07	$3,515.07	$0.00
1440	Aportaciones para seguros	$0.00	$3,515.07	$3,515.07	$3,515.07	$0.00	$3,515.07	$0.00	$0.00	$3,515.07	$3,515.07	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1441	Aportaciones para seguros	$0.00	$3,515.07	$3,515.07	$3,515.07	$0.00	$3,515.07	$0.00	$0.00	$3,515.07	$3,515.07	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$28,273.00	-$23,898.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
1540	Prestaciones contractuales	$28,273.00	-$23,898.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
1541	Despensa	$28,273.00	-$23,898.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
3000	**SERVICIOS GENERALES**	**$507,277.00**	**$0.00**	**$507,277.00**	**$109,127.59**	**$398,149.41**	**$4,981.64**	**$104,145.95**	**$502,295.36**	**$2,762.10**	**$2,762.10**	**$2,219.54**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$507,277.00	$0.00	$507,277.00	$109,127.59	$398,149.41	$4,981.64	$104,145.95	$502,295.36	$2,762.10	$2,762.10	$2,219.54
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$507,277.00	$0.00	$507,277.00	$109,127.59	$398,149.41	$4,981.64	$104,145.95	$502,295.36	$2,762.10	$2,762.10	$2,219.54
3332	Honorarios	$507,277.00	$0.00	$507,277.00	$109,127.59	$398,149.41	$4,981.64	$104,145.95	$502,295.36	$2,762.10	$2,762.10	$2,219.54
	DIRECCION DE PROGRAMA ACADEMIICO ISA	**$1,290,653.00**	**-$555,909.16**	**$734,743.84**	**$336,594.43**	**$398,149.41**	**$232,448.48**	**$104,145.95**	**$502,295.36**	**$230,228.94**	**$230,228.94**	**$2,219.54**
	1601.- RECURSO ESTATAL 113.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO 15.- DIRECCION DE PROGRAMA ACADEMIICO IAEV											
1000	**SERVICIOS PERSONALES**	**$894,002.00**	**-$621,104.98**	**$272,897.02**	**$272,897.02**	**$0.00**	**$272,897.02**	**$0.00**	**$0.00**	**$272,897.02**	**$272,897.02**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$485,036.00	-$324,840.22	$160,195.78	$160,195.78	$0.00	$160,195.78	$0.00	$0.00	$160,195.78	$160,195.78	$0.00
1130	Sueldos base al personal permanente	$485,036.00	-$324,840.22	$160,195.78	$160,195.78	$0.00	$160,195.78	$0.00	$0.00	$160,195.78	$160,195.78	$0.00
1131	Sueldos base al personal permanente	$485,036.00	-$324,840.22	$160,195.78	$160,195.78	$0.00	$160,195.78	$0.00	$0.00	$160,195.78	$160,195.78	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$206,089.00	-$132,113.74	$73,975.26	$73,975.26	$0.00	$73,975.26	$0.00	$0.00	$73,975.26	$73,975.26	$0.00
1210	Honorarios asimilables a salarios	$55,251.00	-$55,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$55,251.00	-$55,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$150,838.00	-$76,862.74	$73,975.26	$73,975.26	$0.00	$73,975.26	$0.00	$0.00	$73,975.26	$73,975.26	$0.00
1221	Sueldos base al personal eventual	$150,838.00	-$76,862.74	$73,975.26	$73,975.26	$0.00	$73,975.26	$0.00	$0.00	$73,975.26	$73,975.26	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$172,605.00	-$141,245.25	$31,359.75	$31,359.75	$0.00	$31,359.75	$0.00	$0.00	$31,359.75	$31,359.75	$0.00
1310	Primas por años de servicios efectivos prestados	$10,075.00	-$10,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1311	Primas por años de servicios efectivos prestados	$10,075.00	-$10,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$162,530.00	-$131,170.25	$31,359.75	$31,359.75	$0.00	$31,359.75	$0.00	$0.00	$31,359.75	$31,359.75	$0.00
1321	Primas de vacaciones	$162,530.00	-$131,170.25	$31,359.75	$31,359.75	$0.00	$31,359.75	$0.00	$0.00	$31,359.75	$31,359.75	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$2,991.23	$2,991.23	$2,991.23	$0.00	$2,991.23	$0.00	$0.00	$2,991.23	$2,991.23	$0.00
1440	Aportaciones para seguros	$0.00	$2,991.23	$2,991.23	$2,991.23	$0.00	$2,991.23	$0.00	$0.00	$2,991.23	$2,991.23	$0.00
1441	Aportaciones para seguros	$0.00	$2,991.23	$2,991.23	$2,991.23	$0.00	$2,991.23	$0.00	$0.00	$2,991.23	$2,991.23	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$30,272.00	-$25,897.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
1540	Prestaciones contractuales	$30,272.00	-$25,897.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
1541	Despensa	$30,272.00	-$25,897.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
3000	**SERVICIOS GENERALES**	**$325,478.00**	**$0.00**	**$325,478.00**	**$59,952.32**	**$265,525.68**	**$51,690.68**	**$8,261.64**	**$273,787.32**	**$51,690.68**	**$51,690.68**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$325,478.00	$0.00	$325,478.00	$59,952.32	$265,525.68	$51,690.68	$8,261.64	$273,787.32	$51,690.68	$51,690.68	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$325,478.00	$0.00	$325,478.00	$59,952.32	$265,525.68	$51,690.68	$8,261.64	$273,787.32	$51,690.68	$51,690.68	$0.00
3332	Honorarios	$325,478.00	$0.00	$325,478.00	$59,952.32	$265,525.68	$51,690.68	$8,261.64	$273,787.32	$51,690.68	$51,690.68	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO IAEV	**$1,219,480.00**	**-$621,104.98**	**$598,375.02**	**$332,849.34**	**$265,525.68**	**$324,587.70**	**$8,261.64**	**$273,787.32**	**$324,587.70**	**$324,587.70**	**$0.00**
	1601.- RECURSO ESTATAL 113.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO 16.- SECRETARIA ADMINISTRATIVA											
1000	**SERVICIOS PERSONALES**	**$3,695,260.00**	**-$2,585,301.16**	**$1,109,958.84**	**$1,109,958.84**	**$0.00**	**$1,109,958.84**	**$0.00**	**$0.00**	**$1,109,958.84**	**$1,109,958.84**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$1,941,801.00	-$924,690.74	$1,017,110.26	$1,017,110.26	$0.00	$1,017,110.26	$0.00	$0.00	$1,017,110.26	$1,017,110.26	$0.00
1130	Sueldos base al personal permanente	$1,941,801.00	-$924,690.74	$1,017,110.26	$1,017,110.26	$0.00	$1,017,110.26	$0.00	$0.00	$1,017,110.26	$1,017,110.26	$0.00
1131	Sueldos base al personal permanente	$1,941,801.00	-$924,690.74	$1,017,110.26	$1,017,110.26	$0.00	$1,017,110.26	$0.00	$0.00	$1,017,110.26	$1,017,110.26	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$756,348.00	-$749,684.69	$6,663.31	$6,663.31	$0.00	$6,663.31	$0.00	$0.00	$6,663.31	$6,663.31	$0.00
1210	Honorarios asimilables a salarios	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$741,348.00	-$734,684.69	$6,663.31	$6,663.31	$0.00	$6,663.31	$0.00	$0.00	$6,663.31	$6,663.31	$0.00
1221	Sueldos base al personal eventual	$741,348.00	-$734,684.69	$6,663.31	$6,663.31	$0.00	$6,663.31	$0.00	$0.00	$6,663.31	$6,663.31	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$848,330.00	-$820,775.31	$27,554.69	$27,554.69	$0.00	$27,554.69	$0.00	$0.00	$27,554.69	$27,554.69	$0.00
1310	Primas por años de servicios efectivos prestados	$49,519.00	-$21,964.31	$27,554.69	$27,554.69	$0.00	$27,554.69	$0.00	$0.00	$27,554.69	$27,554.69	$0.00
1311	Primas por años de servicios efectivos prestados	$49,519.00	-$21,964.31	$27,554.69	$27,554.69	$0.00	$27,554.69	$0.00	$0.00	$27,554.69	$27,554.69	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$798,811.00	-$798,811.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$798,811.00	-$798,811.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$28,005.58	$28,005.58	$28,005.58	$0.00	$28,005.58	$0.00	$0.00	$28,005.58	$28,005.58	$0.00
1440	Aportaciones para seguros	$0.00	$28,005.58	$28,005.58	$28,005.58	$0.00	$28,005.58	$0.00	$0.00	$28,005.58	$28,005.58	$0.00
1441	Aportaciones para seguros	$0.00	$28,005.58	$28,005.58	$28,005.58	$0.00	$28,005.58	$0.00	$0.00	$28,005.58	$28,005.58	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$148,781.00	-$118,156.00	$30,625.00	$30,625.00	$0.00	$30,625.00	$0.00	$0.00	$30,625.00	$30,625.00	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1540	Prestaciones contractuales	$148,781.00	-$118,156.00	$30,625.00	$30,625.00	$0.00	$30,625.00	$0.00	$0.00	$30,625.00	$30,625.00	$0.00
1541	Despensa	$148,781.00	-$118,156.00	$30,625.00	$30,625.00	$0.00	$30,625.00	$0.00	$0.00	$30,625.00	$30,625.00	$0.00
3000	**SERVICIOS GENERALES**	**$47,569.00**	**$307,000.00**	**$354,569.00**	**$353,556.24**	**$1,012.76**	**$35,483.19**	**$318,073.05**	**$319,085.81**	**$35,483.19**	**$35,483.19**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$47,569.00	$307,000.00	$354,569.00	$353,556.24	$1,012.76	$35,483.19	$318,073.05	$319,085.81	$35,483.19	$35,483.19	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$47,569.00	$307,000.00	$354,569.00	$353,556.24	$1,012.76	$35,483.19	$318,073.05	$319,085.81	$35,483.19	$35,483.19	$0.00
3332	Honorarios	$47,569.00	$307,000.00	$354,569.00	$353,556.24	$1,012.76	$35,483.19	$318,073.05	$319,085.81	$35,483.19	$35,483.19	$0.00
	SECRETARIA ADMINISTRATIVA	**$3,742,829.00**	**-$2,278,301.16**	**$1,464,527.84**	**$1,463,515.08**	**$1,012.76**	**$1,145,442.03**	**$318,073.05**	**$319,085.81**	**$1,145,442.03**	**$1,145,442.03**	**$0.00**
	1601.- RECURSO ESTATAL 113.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO 17.- DIRECCION DE VINCULACION											
1000	**SERVICIOS PERSONALES**	**$1,699,457.00**	**-$1,252,365.46**	**$447,091.54**	**$447,091.54**	**$0.00**	**$447,091.54**	**$0.00**	**$0.00**	**$447,091.54**	**$447,091.54**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$977,105.00	-$556,188.49	$420,916.51	$420,916.51	$0.00	$420,916.51	$0.00	$0.00	$420,916.51	$420,916.51	$0.00
1130	Sueldos base al personal permanente	$977,105.00	-$556,188.49	$420,916.51	$420,916.51	$0.00	$420,916.51	$0.00	$0.00	$420,916.51	$420,916.51	$0.00
1131	Sueldos base al personal permanente	$977,105.00	-$556,188.49	$420,916.51	$420,916.51	$0.00	$420,916.51	$0.00	$0.00	$420,916.51	$420,916.51	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$313,657.00	-$313,657.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$9,794.00	-$9,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$9,794.00	-$9,794.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$303,863.00	-$303,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$303,863.00	-$303,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$347,713.00	-$340,991.13	$6,721.87	$6,721.87	$0.00	$6,721.87	$0.00	$0.00	$6,721.87	$6,721.87	$0.00
1310	Primas por años de servicios efectivos prestados	$20,297.00	-$13,575.13	$6,721.87	$6,721.87	$0.00	$6,721.87	$0.00	$0.00	$6,721.87	$6,721.87	$0.00
1311	Primas por años de servicios efectivos prestados	$20,297.00	-$13,575.13	$6,721.87	$6,721.87	$0.00	$6,721.87	$0.00	$0.00	$6,721.87	$6,721.87	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$327,416.00	-$327,416.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$327,416.00	-$327,416.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$8,515.66	$8,515.66	$8,515.66	$0.00	$8,515.66	$0.00	$0.00	$8,515.66	$8,515.66	$0.00
1440	Aportaciones para seguros	$0.00	$8,515.66	$8,515.66	$8,515.66	$0.00	$8,515.66	$0.00	$0.00	$8,515.66	$8,515.66	$0.00
1441	Aportaciones para seguros	$0.00	$8,515.66	$8,515.66	$8,515.66	$0.00	$8,515.66	$0.00	$0.00	$8,515.66	$8,515.66	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$60,982.00	-$50,044.50	$10,937.50	$10,937.50	$0.00	$10,937.50	$0.00	$0.00	$10,937.50	$10,937.50	$0.00
1540	Prestaciones contractuales	$60,982.00	-$50,044.50	$10,937.50	$10,937.50	$0.00	$10,937.50	$0.00	$0.00	$10,937.50	$10,937.50	$0.00
1541	Despensa	$60,982.00	-$50,044.50	$10,937.50	$10,937.50	$0.00	$10,937.50	$0.00	$0.00	$10,937.50	$10,937.50	$0.00
3000	**SERVICIOS GENERALES**	**$558,282.00**	**$0.00**	**$558,282.00**	**$302,475.88**	**$255,806.12**	**$30,523.64**	**$271,952.24**	**$527,758.36**	**$30,523.64**	**$30,523.64**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$558,282.00	$0.00	$558,282.00	$302,475.88	$255,806.12	$30,523.64	$271,952.24	$527,758.36	$30,523.64	$30,523.64	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$558,282.00	$0.00	$558,282.00	$302,475.88	$255,806.12	$30,523.64	$271,952.24	$527,758.36	$30,523.64	$30,523.64	$0.00
3332	Honorarios	$558,282.00	$0.00	$558,282.00	$302,475.88	$255,806.12	$30,523.64	$271,952.24	$527,758.36	$30,523.64	$30,523.64	$0.00
	DIRECCION DE VINCULACION	**$2,257,739.00**	**-$1,252,365.46**	**$1,005,373.54**	**$749,567.42**	**$255,806.12**	**$477,615.18**	**$271,952.24**	**$527,758.36**	**$477,615.18**	**$477,615.18**	**$0.00**
	1601.- RECURSO ESTATAL 113.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO 18.- DIRECCION DE INVESTIGACION											
1000	**SERVICIOS PERSONALES**	**$917,998.00**	**-$677,512.59**	**$240,485.41**	**$240,485.41**	**$0.00**	**$240,485.41**	**$0.00**	**$0.00**	**$240,485.41**	**$240,485.41**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$530,863.00	-$312,512.35	$218,350.65	$218,350.65	$0.00	$218,350.65	$0.00	$0.00	$218,350.65	$218,350.65	$0.00
1130	Sueldos base al personal permanente	$530,863.00	-$312,512.35	$218,350.65	$218,350.65	$0.00	$218,350.65	$0.00	$0.00	$218,350.65	$218,350.65	$0.00
1131	Sueldos base al personal permanente	$530,863.00	-$312,512.35	$218,350.65	$218,350.65	$0.00	$218,350.65	$0.00	$0.00	$218,350.65	$218,350.65	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$165,090.00	-$165,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$165,090.00	-$165,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$165,090.00	-$165,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$188,913.00	-$182,131.67	$6,781.33	$6,781.33	$0.00	$6,781.33	$0.00	$0.00	$6,781.33	$6,781.33	$0.00
1310	Primas por años de servicios efectivos prestados	$11,027.00	-$4,245.67	$6,781.33	$6,781.33	$0.00	$6,781.33	$0.00	$0.00	$6,781.33	$6,781.33	$0.00
1311	Primas por años de servicios efectivos prestados	$11,027.00	-$4,245.67	$6,781.33	$6,781.33	$0.00	$6,781.33	$0.00	$0.00	$6,781.33	$6,781.33	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$177,886.00	-$177,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$177,886.00	-$177,886.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$10,978.43	$10,978.43	$10,978.43	$0.00	$10,978.43	$0.00	$0.00	$10,978.43	$10,978.43	$0.00
1440	Aportaciones para seguros	$0.00	$10,978.43	$10,978.43	$10,978.43	$0.00	$10,978.43	$0.00	$0.00	$10,978.43	$10,978.43	$0.00
1441	Aportaciones para seguros	$0.00	$10,978.43	$10,978.43	$10,978.43	$0.00	$10,978.43	$0.00	$0.00	$10,978.43	$10,978.43	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$33,132.00	-$28,757.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
1540	Prestaciones contractuales	$33,132.00	-$28,757.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
1541	Despensa	$33,132.00	-$28,757.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
3000	**SERVICIOS GENERALES**	**$32,372.00**	**$133,241.67**	**$165,613.67**	**$147,880.98**	**$17,732.69**	**$5,990.84**	**$141,890.14**	**$159,622.83**	**$5,990.84**	**$5,990.84**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$32,372.00	$133,241.67	$165,613.67	$147,880.98	$17,732.69	$5,990.84	$141,890.14	$159,622.83	$5,990.84	$5,990.84	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$32,372.00	$133,241.67	$165,613.67	$147,880.98	$17,732.69	$5,990.84	$141,890.14	$159,622.83	$5,990.84	$5,990.84	$0.00
3332	Honorarios	$32,372.00	$133,241.67	$165,613.67	$147,880.98	$17,732.69	$5,990.84	$141,890.14	$159,622.83	$5,990.84	$5,990.84	$0.00
	DIRECCION DE INVESTIGACION	**$950,370.00**	**-$544,270.92**	**$406,099.08**	**$388,366.39**	**$17,732.69**	**$246,476.25**	**$141,890.14**	**$159,622.83**	**$246,476.25**	**$246,476.25**	**$0.00**
	1601.- RECURSO ESTATAL 13.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO 19.- ABOGADO GENERAL											
1000	**SERVICIOS PERSONALES**	**$658,634.00**	**-$490,842.89**	**$167,791.11**	**$167,791.11**	**$0.00**	**$167,791.11**	**$0.00**	**$0.00**	**$167,791.11**	**$167,791.11**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$380,876.00	-$222,617.57	$158,258.43	$158,258.43	$0.00	$158,258.43	$0.00	$0.00	$158,258.43	$158,258.43	$0.00
1130	Sueldos base al personal permanente	$380,876.00	-$222,617.57	$158,258.43	$158,258.43	$0.00	$158,258.43	$0.00	$0.00	$158,258.43	$158,258.43	$0.00
1131	Sueldos base al personal permanente	$380,876.00	-$222,617.57	$158,258.43	$158,258.43	$0.00	$158,258.43	$0.00	$0.00	$158,258.43	$158,258.43	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$118,447.00	-$118,447.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$118,447.00	-$118,447.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$118,447.00	-$118,447.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$135,540.00	-$133,845.77	$1,694.23	$1,694.23	$0.00	$1,694.23	$0.00	$0.00	$1,694.23	$1,694.23	$0.00
1310	Primas por años de servicios efectivos prestados	$7,913.00	-$6,218.77	$1,694.23	$1,694.23	$0.00	$1,694.23	$0.00	$0.00	$1,694.23	$1,694.23	$0.00
1311	Primas por años de servicios efectivos prestados	$7,913.00	-$6,218.77	$1,694.23	$1,694.23	$0.00	$1,694.23	$0.00	$0.00	$1,694.23	$1,694.23	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$127,627.00	-$127,627.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$127,627.00	-$127,627.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$3,463.45	$3,463.45	$3,463.45	$0.00	$3,463.45	$0.00	$0.00	$3,463.45	$3,463.45	$0.00
1440	Aportaciones para seguros	$0.00	$3,463.45	$3,463.45	$3,463.45	$0.00	$3,463.45	$0.00	$0.00	$3,463.45	$3,463.45	$0.00
1441	Aportaciones para seguros	$0.00	$3,463.45	$3,463.45	$3,463.45	$0.00	$3,463.45	$0.00	$0.00	$3,463.45	$3,463.45	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$23,771.00	-$19,396.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
1540	Prestaciones contractuales	$23,771.00	-$19,396.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
1541	Despensa	$23,771.00	-$19,396.00	$4,375.00	$4,375.00	$0.00	$4,375.00	$0.00	$0.00	$4,375.00	$4,375.00	$0.00
	ABOGADO GENERAL	**$658,634.00**	**-$490,842.89**	**$167,791.11**	**$167,791.11**	**$0.00**	**$167,791.11**	**$0.00**	**$0.00**	**$167,791.11**	**$167,791.11**	**$0.00**
	1601.- RECURSO ESTATAL 13.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO											
	RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO	**$29,307,521.00**	**-$12,355,855.39**	**$16,951,665.61**	**$12,593,907.50**	**$4,357,758.11**	**$9,539,515.29**	**$3,054,392.21**	**$7,412,150.32**	**$9,537,295.75**	**$9,537,295.75**	**$2,219.54**
	1601.- RECURSO ESTATAL 14.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 11.- RECTORIA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$2,548,440.80**	**$2,548,440.80**	**$2,548,440.80**	**$0.00**	**$223,517.55**	**$2,324,923.25**	**$2,324,923.25**	**$223,517.55**	**$223,517.55**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$1,434,172.01	$1,434,172.01	$1,434,172.01	$0.00	$176,489.19	$1,257,682.82	$1,257,682.82	$176,489.19	$176,489.19	$0.00
1130	Sueldos base al personal permanente	$0.00	$1,434,172.01	$1,434,172.01	$1,434,172.01	$0.00	$176,489.19	$1,257,682.82	$1,257,682.82	$176,489.19	$176,489.19	$0.00
1131	Sueldos base al personal permanente	$0.00	$1,434,172.01	$1,434,172.01	$1,434,172.01	$0.00	$176,489.19	$1,257,682.82	$1,257,682.82	$176,489.19	$176,489.19	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$327,782.00	$327,782.00	$327,782.00	$0.00	$0.00	$327,782.00	$327,782.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$0.00	$327,782.00	$327,782.00	$327,782.00	$0.00	$0.00	$327,782.00	$327,782.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$0.00	$327,782.00	$327,782.00	$327,782.00	$0.00	$0.00	$327,782.00	$327,782.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$369,687.79	$369,687.79	$369,687.79	$0.00	$2,862.36	$366,825.43	$366,825.43	$2,862.36	$2,862.36	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$16,498.79	$16,498.79	$16,498.79	$0.00	$2,862.36	$13,636.43	$13,636.43	$2,862.36	$2,862.36	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$16,498.79	$16,498.79	$16,498.79	$0.00	$2,862.36	$13,636.43	$13,636.43	$2,862.36	$2,862.36	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$353,189.00	$353,189.00	$353,189.00	$0.00	$0.00	$353,189.00	$353,189.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$0.00	$353,189.00	$353,189.00	$353,189.00	$0.00	$0.00	$353,189.00	$353,189.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$53,296.00	$53,296.00	$53,296.00	$0.00	$0.00	$53,296.00	$53,296.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$53,296.00	$53,296.00	$53,296.00	$0.00	$0.00	$53,296.00	$53,296.00	$0.00	$0.00	$0.00
1411	Aportaciones de seguridad social	$0.00	$53,296.00	$53,296.00	$53,296.00	$0.00	$0.00	$53,296.00	$53,296.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$57,032.00	$57,032.00	$57,032.00	$0.00	$3,500.00	$53,532.00	$53,532.00	$3,500.00	$3,500.00	$0.00
1540	Prestaciones contractuales	$0.00	$57,032.00	$57,032.00	$57,032.00	$0.00	$3,500.00	$53,532.00	$53,532.00	$3,500.00	$3,500.00	$0.00
1541	Despensa	$0.00	$57,032.00	$57,032.00	$57,032.00	$0.00	$3,500.00	$53,532.00	$53,532.00	$3,500.00	$3,500.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$306,471.00	$306,471.00	$306,471.00	$0.00	$40,666.00	$265,805.00	$265,805.00	$40,666.00	$40,666.00	$0.00
1710	Estímulos	$0.00	$306,471.00	$306,471.00	$306,471.00	$0.00	$40,666.00	$265,805.00	$265,805.00	$40,666.00	$40,666.00	$0.00
1711	Estímulos	$0.00	$306,471.00	$306,471.00	$306,471.00	$0.00	$40,666.00	$265,805.00	$265,805.00	$40,666.00	$40,666.00	$0.00
	RECTORIA	**$0.00**	**$2,548,440.80**	**$2,548,440.80**	**$2,548,440.80**	**$0.00**	**$223,517.55**	**$2,324,923.25**	**$2,324,923.25**	**$223,517.55**	**$223,517.55**	**$0.00**
	1601.- RECURSO ESTATAL 14.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 12.- SECRETARIA ACADEMICA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$2,495,017.51**	**$2,495,017.51**	**$2,495,017.51**	**$0.00**	**$771,321.42**	**$1,723,696.09**	**$1,723,696.09**	**$771,321.42**	**$771,321.42**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$1,024,543.02	$1,024,543.02	$1,024,543.02	$0.00	$412,806.16	$611,736.86	$611,736.86	$412,806.16	$412,806.16	$0.00
1130	Sueldos base al personal permanente	$0.00	$1,024,543.02	$1,024,543.02	$1,024,543.02	$0.00	$412,806.16	$611,736.86	$611,736.86	$412,806.16	$412,806.16	$0.00
1131	Sueldos base al personal permanente	$0.00	$1,024,543.02	$1,024,543.02	$1,024,543.02	$0.00	$412,806.16	$611,736.86	$611,736.86	$412,806.16	$412,806.16	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$519,403.81	$519,403.81	$519,403.81	$0.00	$296,201.37	$223,202.44	$223,202.44	$296,201.37	$296,201.37	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1210	Honorarios asimilables a salarios	$0.00	$159,635.60	$159,635.60	$159,635.60	$0.00	$11,055.34	$148,580.26	$148,580.26	$11,055.34	$11,055.34	$0.00
1211	Honorarios asimilables a salarios	$0.00	$159,635.60	$159,635.60	$159,635.60	$0.00	$11,055.34	$148,580.26	$148,580.26	$11,055.34	$11,055.34	$0.00
1220	Sueldos base al personal eventual	$0.00	$359,768.21	$359,768.21	$359,768.21	$0.00	$285,146.03	$74,622.18	$74,622.18	$285,146.03	$285,146.03	$0.00
1221	Sueldos base al personal eventual	$0.00	$359,768.21	$359,768.21	$359,768.21	$0.00	$285,146.03	$74,622.18	$74,622.18	$285,146.03	$285,146.03	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$758,115.68	$758,115.68	$758,115.68	$0.00	$9,397.89	$748,717.79	$748,717.79	$9,397.89	$9,397.89	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$35,252.31	$35,252.31	$35,252.31	$0.00	$9,125.30	$26,127.01	$26,127.01	$9,125.30	$9,125.30	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$35,252.31	$35,252.31	$35,252.31	$0.00	$9,125.30	$26,127.01	$26,127.01	$9,125.30	$9,125.30	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$720,863.37	$720,863.37	$720,863.37	$0.00	$0.00	$720,863.37	$720,863.37	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$0.00	$720,863.37	$720,863.37	$720,863.37	$0.00	$0.00	$720,863.37	$720,863.37	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$0.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$272.59	$1,727.41	$1,727.41	$272.59	$272.59	$0.00
1331	Horas extraordinarias	$0.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$272.59	$1,727.41	$1,727.41	$272.59	$272.59	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$152,289.00	$152,289.00	$152,289.00	$0.00	$12,250.00	$140,039.00	$140,039.00	$12,250.00	$12,250.00	$0.00
1540	Prestaciones contractuales	$0.00	$152,289.00	$152,289.00	$152,289.00	$0.00	$12,250.00	$140,039.00	$140,039.00	$12,250.00	$12,250.00	$0.00
1541	Despensa	$0.00	$152,289.00	$152,289.00	$152,289.00	$0.00	$12,250.00	$140,039.00	$140,039.00	$12,250.00	$12,250.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$40,666.00	$40,666.00	$40,666.00	$0.00	$40,666.00	$0.00	$0.00	$40,666.00	$40,666.00	$0.00
1710	Estímulos	$0.00	$40,666.00	$40,666.00	$40,666.00	$0.00	$40,666.00	$0.00	$0.00	$40,666.00	$40,666.00	$0.00
1711	Estímulos	$0.00	$40,666.00	$40,666.00	$40,666.00	$0.00	$40,666.00	$0.00	$0.00	$40,666.00	$40,666.00	$0.00
	SECRETARIA ACADEMICA	**$0.00**	**$2,495,017.51**	**$2,495,017.51**	**$2,495,017.51**	**$0.00**	**$771,321.42**	**$1,723,696.09**	**$1,723,696.09**	**$771,321.42**	**$771,321.42**	**$0.00**
	1601.- RECURSO ESTATAL 1114.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 113.- DIRECCION DE PROGRAMA ACADEMIICO LTF											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$751,122.82**	**$751,122.82**	**$751,122.82**	**$0.00**	**$119,546.86**	**$631,575.96**	**$631,575.96**	**$119,546.86**	**$119,546.86**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$335,327.02	$335,327.02	$335,327.02	$0.00	$96,854.62	$238,472.40	$238,472.40	$96,854.62	$96,854.62	$0.00
1130	Sueldos base al personal permanente	$0.00	$335,327.02	$335,327.02	$335,327.02	$0.00	$96,854.62	$238,472.40	$238,472.40	$96,854.62	$96,854.62	$0.00
1131	Sueldos base al personal permanente	$0.00	$335,327.02	$335,327.02	$335,327.02	$0.00	$96,854.62	$238,472.40	$238,472.40	$96,854.62	$96,854.62	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$197,543.46	$197,543.46	$197,543.46	$0.00	$17,647.17	$179,896.29	$179,896.29	$17,647.17	$17,647.17	$0.00
1210	Honorarios asimilables a salarios	$0.00	$56,059.00	$56,059.00	$56,059.00	$0.00	$0.00	$56,059.00	$56,059.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$0.00	$56,059.00	$56,059.00	$56,059.00	$0.00	$0.00	$56,059.00	$56,059.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$0.00	$141,484.46	$141,484.46	$141,484.46	$0.00	$17,647.17	$123,837.29	$123,837.29	$17,647.17	$17,647.17	$0.00
1221	Sueldos base al personal eventual	$0.00	$141,484.46	$141,484.46	$141,484.46	$0.00	$17,647.17	$123,837.29	$123,837.29	$17,647.17	$17,647.17	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$188,435.84	$188,435.84	$188,435.84	$0.00	$2,420.07	$186,015.77	$186,015.77	$2,420.07	$2,420.07	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$7,901.93	$7,901.93	$7,901.93	$0.00	$2,126.74	$5,775.19	$5,775.19	$2,126.74	$2,126.74	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$7,901.93	$7,901.93	$7,901.93	$0.00	$2,126.74	$5,775.19	$5,775.19	$2,126.74	$2,126.74	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$178,533.91	$178,533.91	$178,533.91	$0.00	$0.00	$178,533.91	$178,533.91	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$0.00	$178,533.91	$178,533.91	$178,533.91	$0.00	$0.00	$178,533.91	$178,533.91	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$0.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$293.33	$1,706.67	$1,706.67	$293.33	$293.33	$0.00
1331	Horas extraordinarias	$0.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$293.33	$1,706.67	$1,706.67	$293.33	$293.33	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$29,816.50	$29,816.50	$29,816.50	$0.00	$2,625.00	$27,191.50	$27,191.50	$2,625.00	$2,625.00	$0.00
1540	Prestaciones contractuales	$0.00	$29,816.50	$29,816.50	$29,816.50	$0.00	$2,625.00	$27,191.50	$27,191.50	$2,625.00	$2,625.00	$0.00
1541	Despensa	$0.00	$29,816.50	$29,816.50	$29,816.50	$0.00	$2,625.00	$27,191.50	$27,191.50	$2,625.00	$2,625.00	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO LTF	**$0.00**	**$751,122.82**	**$751,122.82**	**$751,122.82**	**$0.00**	**$119,546.86**	**$631,575.96**	**$631,575.96**	**$119,546.86**	**$119,546.86**	**$0.00**
	1601.- RECURSO ESTATAL 1114.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 114.- DIRECCION DE PROGRAMA ACADEMIICO ISA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$655,600.44**	**$655,600.44**	**$655,600.44**	**$0.00**	**$73,638.90**	**$581,961.54**	**$581,961.54**	**$73,638.90**	**$73,638.90**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$286,461.39	$286,461.39	$286,461.39	$0.00	$67,695.06	$218,766.33	$218,766.33	$67,695.06	$67,695.06	$0.00
1130	Sueldos base al personal permanente	$0.00	$286,461.39	$286,461.39	$286,461.39	$0.00	$67,695.06	$218,766.33	$218,766.33	$67,695.06	$67,695.06	$0.00
1131	Sueldos base al personal permanente	$0.00	$286,461.39	$286,461.39	$286,461.39	$0.00	$67,695.06	$218,766.33	$218,766.33	$67,695.06	$67,695.06	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$188,301.91	$188,301.91	$188,301.91	$0.00	$2,041.10	$186,260.81	$186,260.81	$2,041.10	$2,041.10	$0.00
1210	Honorarios asimilables a salarios	$0.00	$47,421.91	$47,421.91	$47,421.91	$0.00	$2,041.10	$45,380.81	$45,380.81	$2,041.10	$2,041.10	$0.00
1211	Honorarios asimilables a salarios	$0.00	$47,421.91	$47,421.91	$47,421.91	$0.00	$2,041.10	$45,380.81	$45,380.81	$2,041.10	$2,041.10	$0.00
1220	Sueldos base al personal eventual	$0.00	$140,880.00	$140,880.00	$140,880.00	$0.00	$0.00	$140,880.00	$140,880.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$0.00	$140,880.00	$140,880.00	$140,880.00	$0.00	$0.00	$140,880.00	$140,880.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$156,939.14	$156,939.14	$156,939.14	$0.00	$2,152.74	$154,786.40	$154,786.40	$2,152.74	$2,152.74	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$5,140.14	$5,140.14	$5,140.14	$0.00	$2,152.74	$2,987.40	$2,987.40	$2,152.74	$2,152.74	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$5,140.14	$5,140.14	$5,140.14	$0.00	$2,152.74	$2,987.40	$2,987.40	$2,152.74	$2,152.74	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$151,799.00	$151,799.00	$151,799.00	$0.00	$0.00	$151,799.00	$151,799.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$0.00	$151,799.00	$151,799.00	$151,799.00	$0.00	$0.00	$151,799.00	$151,799.00	$0.00	$0.00	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$23,898.00	$23,898.00	$23,898.00	$0.00	$1,750.00	$22,148.00	$22,148.00	$1,750.00	$1,750.00	$0.00
1540	Prestaciones contractuales	$0.00	$23,898.00	$23,898.00	$23,898.00	$0.00	$1,750.00	$22,148.00	$22,148.00	$1,750.00	$1,750.00	$0.00
1541	Despensa	$0.00	$23,898.00	$23,898.00	$23,898.00	$0.00	$1,750.00	$22,148.00	$22,148.00	$1,750.00	$1,750.00	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO ISA	**$0.00**	**$655,600.44**	**$655,600.44**	**$655,600.44**	**$0.00**	**$73,638.90**	**$581,961.54**	**$581,961.54**	**$73,638.90**	**$73,638.90**	**$0.00**
	1601.- RECURSO ESTATAL 1114.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 115.- DIRECCION DE PROGRAMA ACADEMIICO IAEV											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$624,096.21**	**$624,096.21**	**$624,096.21**	**$0.00**	**$100,492.84**	**$523,603.37**	**$523,603.37**	**$100,492.84**	**$100,492.84**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$324,840.22	$324,840.22	$324,840.22	$0.00	$72,314.59	$252,525.63	$252,525.63	$72,314.59	$72,314.59	$0.00
1130	Sueldos base al personal permanente	$0.00	$324,840.22	$324,840.22	$324,840.22	$0.00	$72,314.59	$252,525.63	$252,525.63	$72,314.59	$72,314.59	$0.00
1131	Sueldos base al personal permanente	$0.00	$324,840.22	$324,840.22	$324,840.22	$0.00	$72,314.59	$252,525.63	$252,525.63	$72,314.59	$72,314.59	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$132,113.74	$132,113.74	$132,113.74	$0.00	$25,701.99	$106,411.75	$106,411.75	$25,701.99	$25,701.99	$0.00
1210	Honorarios asimilables a salarios	$0.00	$55,251.00	$55,251.00	$55,251.00	$0.00	$0.00	$55,251.00	$55,251.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$0.00	$55,251.00	$55,251.00	$55,251.00	$0.00	$0.00	$55,251.00	$55,251.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$0.00	$76,862.74	$76,862.74	$76,862.74	$0.00	$25,701.99	$51,160.75	$51,160.75	$25,701.99	$25,701.99	$0.00
1221	Sueldos base al personal eventual	$0.00	$76,862.74	$76,862.74	$76,862.74	$0.00	$25,701.99	$51,160.75	$51,160.75	$25,701.99	$25,701.99	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$141,245.25	$141,245.25	$141,245.25	$0.00	$726.26	$140,518.99	$140,518.99	$726.26	$726.26	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$10,075.00	$10,075.00	$10,075.00	$0.00	$726.26	$9,348.74	$9,348.74	$726.26	$726.26	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$10,075.00	$10,075.00	$10,075.00	$0.00	$726.26	$9,348.74	$9,348.74	$726.26	$726.26	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$131,170.25	$131,170.25	$131,170.25	$0.00	$0.00	$131,170.25	$131,170.25	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$0.00	$131,170.25	$131,170.25	$131,170.25	$0.00	$0.00	$131,170.25	$131,170.25	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$25,897.00	$25,897.00	$25,897.00	$0.00	$1,750.00	$24,147.00	$24,147.00	$1,750.00	$1,750.00	$0.00
1540	Prestaciones contractuales	$0.00	$25,897.00	$25,897.00	$25,897.00	$0.00	$1,750.00	$24,147.00	$24,147.00	$1,750.00	$1,750.00	$0.00
1541	Despensa	$0.00	$25,897.00	$25,897.00	$25,897.00	$0.00	$1,750.00	$24,147.00	$24,147.00	$1,750.00	$1,750.00	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO IAEV	**$0.00**	**$624,096.21**	**$624,096.21**	**$624,096.21**	**$0.00**	**$100,492.84**	**$523,603.37**	**$523,603.37**	**$100,492.84**	**$100,492.84**	**$0.00**
	1601.- RECURSO ESTATAL 1114.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 116.- SECRETARIA ADMINISTRATIVA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$2,735,304.74**	**$2,735,304.74**	**$2,735,304.74**	**$0.00**	**$563,967.06**	**$2,171,337.68**	**$2,171,337.68**	**$563,967.06**	**$563,967.06**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$924,690.74	$924,690.74	$924,690.74	$0.00	$416,894.54	$507,796.20	$507,796.20	$416,894.54	$416,894.54	$0.00
1130	Sueldos base al personal permanente	$0.00	$924,690.74	$924,690.74	$924,690.74	$0.00	$416,894.54	$507,796.20	$507,796.20	$416,894.54	$416,894.54	$0.00
1131	Sueldos base al personal permanente	$0.00	$924,690.74	$924,690.74	$924,690.74	$0.00	$416,894.54	$507,796.20	$507,796.20	$416,894.54	$416,894.54	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$749,684.69	$749,684.69	$749,684.69	$0.00	$0.00	$749,684.69	$749,684.69	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$0.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$0.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$0.00	$734,684.69	$734,684.69	$734,684.69	$0.00	$0.00	$734,684.69	$734,684.69	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$0.00	$734,684.69	$734,684.69	$734,684.69	$0.00	$0.00	$734,684.69	$734,684.69	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$820,775.31	$820,775.31	$820,775.31	$0.00	$12,824.52	$807,950.79	$807,950.79	$12,824.52	$12,824.52	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$21,964.31	$21,964.31	$21,964.31	$0.00	$12,824.52	$9,139.79	$9,139.79	$12,824.52	$12,824.52	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$21,964.31	$21,964.31	$21,964.31	$0.00	$12,824.52	$9,139.79	$9,139.79	$12,824.52	$12,824.52	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$798,811.00	$798,811.00	$798,811.00	$0.00	$0.00	$798,811.00	$798,811.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$0.00	$798,811.00	$798,811.00	$798,811.00	$0.00	$0.00	$798,811.00	$798,811.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$118,156.00	$118,156.00	$118,156.00	$0.00	$12,250.00	$105,906.00	$105,906.00	$12,250.00	$12,250.00	$0.00
1540	Prestaciones contractuales	$0.00	$118,156.00	$118,156.00	$118,156.00	$0.00	$12,250.00	$105,906.00	$105,906.00	$12,250.00	$12,250.00	$0.00
1541	Despensa	$0.00	$118,156.00	$118,156.00	$118,156.00	$0.00	$12,250.00	$105,906.00	$105,906.00	$12,250.00	$12,250.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$121,998.00	$121,998.00	$121,998.00	$0.00	$121,998.00	$0.00	$0.00	$121,998.00	$121,998.00	$0.00
1710	Estímulos	$0.00	$121,998.00	$121,998.00	$121,998.00	$0.00	$121,998.00	$0.00	$0.00	$121,998.00	$121,998.00	$0.00
1711	Estímulos	$0.00	$121,998.00	$121,998.00	$121,998.00	$0.00	$121,998.00	$0.00	$0.00	$121,998.00	$121,998.00	$0.00
	SECRETARIA ADMINISTRATIVA	**$0.00**	**$2,735,304.74**	**$2,735,304.74**	**$2,735,304.74**	**$0.00**	**$563,967.06**	**$2,171,337.68**	**$2,171,337.68**	**$563,967.06**	**$563,967.06**	**$0.00**
	1601.- RECURSO ESTATAL 1114.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 117.- DIRECCION DE VINCULACION											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$1,312,364.12**	**$1,312,364.12**	**$1,312,364.12**	**$0.00**	**$230,796.18**	**$1,081,567.94**	**$1,081,567.94**	**$230,796.18**	**$230,796.18**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$556,188.49	$556,188.49	$556,188.49	$0.00	$171,575.72	$384,612.77	$384,612.77	$171,575.72	$171,575.72	$0.00
1130	Sueldos base al personal permanente	$0.00	$556,188.49	$556,188.49	$556,188.49	$0.00	$171,575.72	$384,612.77	$384,612.77	$171,575.72	$171,575.72	$0.00
1131	Sueldos base al personal permanente	$0.00	$556,188.49	$556,188.49	$556,188.49	$0.00	$171,575.72	$384,612.77	$384,612.77	$171,575.72	$171,575.72	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$313,657.00	$313,657.00	$313,657.00	$0.00	$0.00	$313,657.00	$313,657.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$0.00	$9,794.00	$9,794.00	$9,794.00	$0.00	$0.00	$9,794.00	$9,794.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$0.00	$9,794.00	$9,794.00	$9,794.00	$0.00	$0.00	$9,794.00	$9,794.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$0.00	$303,863.00	$303,863.00	$303,863.00	$0.00	$0.00	$303,863.00	$303,863.00	$0.00	$0.00	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1221	Sueldos base al personal eventual	$0.00	$303,863.00	$303,863.00	$303,863.00	$0.00	$0.00	$303,863.00	$303,863.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$340,991.13	$340,991.13	$340,991.13	$0.00	$3,362.46	$337,628.67	$337,628.67	$3,362.46	$3,362.46	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$13,575.13	$13,575.13	$13,575.13	$0.00	$3,362.46	$10,212.67	$10,212.67	$3,362.46	$3,362.46	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$13,575.13	$13,575.13	$13,575.13	$0.00	$3,362.46	$10,212.67	$10,212.67	$3,362.46	$3,362.46	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$327,416.00	$327,416.00	$327,416.00	$0.00	$0.00	$327,416.00	$327,416.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$0.00	$327,416.00	$327,416.00	$327,416.00	$0.00	$0.00	$327,416.00	$327,416.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$50,044.50	$50,044.50	$50,044.50	$0.00	$4,375.00	$45,669.50	$45,669.50	$4,375.00	$4,375.00	$0.00
1540	Prestaciones contractuales	$0.00	$50,044.50	$50,044.50	$50,044.50	$0.00	$4,375.00	$45,669.50	$45,669.50	$4,375.00	$4,375.00	$0.00
1541	Despensa	$0.00	$50,044.50	$50,044.50	$50,044.50	$0.00	$4,375.00	$45,669.50	$45,669.50	$4,375.00	$4,375.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$51,483.00	$51,483.00	$51,483.00	$0.00	$51,483.00	$0.00	$0.00	$51,483.00	$51,483.00	$0.00
1710	Estímulos	$0.00	$51,483.00	$51,483.00	$51,483.00	$0.00	$51,483.00	$0.00	$0.00	$51,483.00	$51,483.00	$0.00
1711	Estímulos	$0.00	$51,483.00	$51,483.00	$51,483.00	$0.00	$51,483.00	$0.00	$0.00	$51,483.00	$51,483.00	$0.00
	DIRECCION DE VINCULACION	**$0.00**	**$1,312,364.12**	**$1,312,364.12**	**$1,312,364.12**	**$0.00**	**$230,796.18**	**$1,081,567.94**	**$1,081,567.94**	**$230,796.18**	**$230,796.18**	**$0.00**
	1601.- RECURSO ESTATAL 1114.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 118.- DIRECCION DE INVESTIGACION											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$739,974.02**	**$739,974.02**	**$739,974.02**	**$0.00**	**$146,024.93**	**$593,949.09**	**$593,949.09**	**$146,024.93**	**$146,024.93**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$312,512.35	$312,512.35	$312,512.35	$0.00	$89,405.05	$223,107.30	$223,107.30	$89,405.05	$89,405.05	$0.00
1130	Sueldos base al personal permanente	$0.00	$312,512.35	$312,512.35	$312,512.35	$0.00	$89,405.05	$223,107.30	$223,107.30	$89,405.05	$89,405.05	$0.00
1131	Sueldos base al personal permanente	$0.00	$312,512.35	$312,512.35	$312,512.35	$0.00	$89,405.05	$223,107.30	$223,107.30	$89,405.05	$89,405.05	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$165,090.00	$165,090.00	$165,090.00	$0.00	$0.00	$165,090.00	$165,090.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$0.00	$165,090.00	$165,090.00	$165,090.00	$0.00	$0.00	$165,090.00	$165,090.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$0.00	$165,090.00	$165,090.00	$165,090.00	$0.00	$0.00	$165,090.00	$165,090.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$182,131.67	$182,131.67	$182,131.67	$0.00	$3,386.88	$178,744.79	$178,744.79	$3,386.88	$3,386.88	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$4,245.67	$4,245.67	$4,245.67	$0.00	$3,386.88	$858.79	$858.79	$3,386.88	$3,386.88	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$4,245.67	$4,245.67	$4,245.67	$0.00	$3,386.88	$858.79	$858.79	$3,386.88	$3,386.88	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$177,886.00	$177,886.00	$177,886.00	$0.00	$0.00	$177,886.00	$177,886.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$0.00	$177,886.00	$177,886.00	$177,886.00	$0.00	$0.00	$177,886.00	$177,886.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$28,757.00	$28,757.00	$28,757.00	$0.00	$1,750.00	$27,007.00	$27,007.00	$1,750.00	$1,750.00	$0.00
1540	Prestaciones contractuales	$0.00	$28,757.00	$28,757.00	$28,757.00	$0.00	$1,750.00	$27,007.00	$27,007.00	$1,750.00	$1,750.00	$0.00
1541	Despensa	$0.00	$28,757.00	$28,757.00	$28,757.00	$0.00	$1,750.00	$27,007.00	$27,007.00	$1,750.00	$1,750.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$51,483.00	$51,483.00	$51,483.00	$0.00	$51,483.00	$0.00	$0.00	$51,483.00	$51,483.00	$0.00
1710	Estímulos	$0.00	$51,483.00	$51,483.00	$51,483.00	$0.00	$51,483.00	$0.00	$0.00	$51,483.00	$51,483.00	$0.00
1711	Estímulos	$0.00	$51,483.00	$51,483.00	$51,483.00	$0.00	$51,483.00	$0.00	$0.00	$51,483.00	$51,483.00	$0.00
	DIRECCION DE INVESTIGACION	**$0.00**	**$739,974.02**	**$739,974.02**	**$739,974.02**	**$0.00**	**$146,024.93**	**$593,949.09**	**$593,949.09**	**$146,024.93**	**$146,024.93**	**$0.00**
	1601.- RECURSO ESTATAL 1114.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 119.- ABOGADO GENERAL											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$494,306.34**	**$494,306.34**	**$494,306.34**	**$0.00**	**$66,921.57**	**$427,384.77**	**$427,384.77**	**$66,921.57**	**$66,921.57**	**$0.00**
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$222,617.57	$222,617.57	$222,617.57	$0.00	$64,490.51	$158,127.06	$158,127.06	$64,490.51	$64,490.51	$0.00
1130	Sueldos base al personal permanente	$0.00	$222,617.57	$222,617.57	$222,617.57	$0.00	$64,490.51	$158,127.06	$158,127.06	$64,490.51	$64,490.51	$0.00
1131	Sueldos base al personal permanente	$0.00	$222,617.57	$222,617.57	$222,617.57	$0.00	$64,490.51	$158,127.06	$158,127.06	$64,490.51	$64,490.51	$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$118,447.00	$118,447.00	$118,447.00	$0.00	$0.00	$118,447.00	$118,447.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$0.00	$118,447.00	$118,447.00	$118,447.00	$0.00	$0.00	$118,447.00	$118,447.00	$0.00	$0.00	$0.00
1221	Sueldos base al personal eventual	$0.00	$118,447.00	$118,447.00	$118,447.00	$0.00	$0.00	$118,447.00	$118,447.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$133,845.77	$133,845.77	$133,845.77	$0.00	$681.06	$133,164.71	$133,164.71	$681.06	$681.06	$0.00
1310	Primas por años de servicios efectivos prestados	$0.00	$6,218.77	$6,218.77	$6,218.77	$0.00	$681.06	$5,537.71	$5,537.71	$681.06	$681.06	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$6,218.77	$6,218.77	$6,218.77	$0.00	$681.06	$5,537.71	$5,537.71	$681.06	$681.06	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$127,627.00	$127,627.00	$127,627.00	$0.00	$0.00	$127,627.00	$127,627.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones	$0.00	$127,627.00	$127,627.00	$127,627.00	$0.00	$0.00	$127,627.00	$127,627.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$19,396.00	$19,396.00	$19,396.00	$0.00	$1,750.00	$17,646.00	$17,646.00	$1,750.00	$1,750.00	$0.00
1540	Prestaciones contractuales	$0.00	$19,396.00	$19,396.00	$19,396.00	$0.00	$1,750.00	$17,646.00	$17,646.00	$1,750.00	$1,750.00	$0.00
1541	Despensa	$0.00	$19,396.00	$19,396.00	$19,396.00	$0.00	$1,750.00	$17,646.00	$17,646.00	$1,750.00	$1,750.00	$0.00
	ABOGADO GENERAL	**$0.00**	**$494,306.34**	**$494,306.34**	**$494,306.34**	**$0.00**	**$66,921.57**	**$427,384.77**	**$427,384.77**	**$66,921.57**	**$66,921.57**	**$0.00**
	1601.- RECURSO ESTATAL 1114.- RECURSO ESTATAL ORDINARIO (PART.FED.2026)											
	RECURSO ESTATAL ORDINARIO (PART.FED.2026)	**$0.00**	**$12,356,227.00**	**$12,356,227.00**	**$12,356,227.00**	**$0.00**	**$2,296,227.31**	**$10,059,999.69**	**$10,059,999.69**	**$2,296,227.31**	**$2,296,227.31**	**$0.00**
	1601.- RECURSO ESTATAL											
	RECURSO ESTATAL	**$32,507,521.00**	**$426.31**	**$32,507,947.31**	**$28,150,189.20**	**$4,357,758.11**	**$15,035,797.30**	**$13,114,391.90**	**$17,472,150.01**	**$15,033,577.76**	**$15,033,577.76**	**$2,219.54**

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1603.- DISPONIBILIDADES ESTATAL 1112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 111.- RECTORIA											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$48,902.12**	**$48,902.12**	**$48,902.12**	**$0.00**	**$48,902.12**	**$0.00**	**$0.00**	**$48,902.12**	**$48,902.12**	**$0.00**
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEI	$0.00	$46,437.12	$46,437.12	$46,437.12	$0.00	$46,437.12	$0.00	$0.00	$46,437.12	$46,437.12	$0.00
2710	Vestuario y uniformes	$0.00	$46,437.12	$46,437.12	$46,437.12	$0.00	$46,437.12	$0.00	$0.00	$46,437.12	$46,437.12	$0.00
2711	Vestuario y uniformes	$0.00	$46,437.12	$46,437.12	$46,437.12	$0.00	$46,437.12	$0.00	$0.00	$46,437.12	$46,437.12	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$0.00	$2,465.00	$2,465.00	$2,465.00	$0.00	$2,465.00	$0.00	$0.00	$2,465.00	$2,465.00	$0.00
2920	Refacciones y accesorios menores de edificios	$0.00	$2,465.00	$2,465.00	$2,465.00	$0.00	$2,465.00	$0.00	$0.00	$2,465.00	$2,465.00	$0.00
2921	Refacciones y accesorios menores de edificios	$0.00	$2,465.00	$2,465.00	$2,465.00	$0.00	$2,465.00	$0.00	$0.00	$2,465.00	$2,465.00	$0.00
	RECTORIA	**$0.00**	**$48,902.12**	**$48,902.12**	**$48,902.12**	**$0.00**	**$48,902.12**	**$0.00**	**$0.00**	**$48,902.12**	**$48,902.12**	**$0.00**
	1603.- DISPONIBILIDADES ESTATAL 1112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025)											
	RECURSO ESTATAL ORDINARIO (PART.FED.2025)	**$0.00**	**$48,902.12**	**$48,902.12**	**$48,902.12**	**$0.00**	**$48,902.12**	**$0.00**	**$0.00**	**$48,902.12**	**$48,902.12**	**$0.00**
	1603.- DISPONIBILIDADES ESTATAL											
	DISPONIBILIDADES ESTATAL	**$0.00**	**$48,902.12**	**$48,902.12**	**$48,902.12**	**$0.00**	**$48,902.12**	**$0.00**	**$0.00**	**$48,902.12**	**$48,902.12**	**$0.00**
	2501.- RECURSO FEDERAL ETIQUETADO 2201.- RECURSO FEDERAL ORDINARIO 111.- RECTORIA											
2000	**MATERIALES Y SUMINISTROS**	**$1,152,500.00**	**-$1,072,339.64**	**$80,160.36**	**$79,867.72**	**$292.64**	**$79,867.72**	**$0.00**	**$292.64**	**$79,867.72**	**$79,867.72**	**$0.00**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A	$528,000.00	-$509,757.52	$18,242.48	$17,949.84	$292.64	$17,949.84	$0.00	$292.64	$17,949.84	$17,949.84	$0.00
2110	Materiales, útiles y equipos menores de oficina	$160,000.00	-$156,520.00	$3,480.00	$3,480.00	$0.00	$3,480.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$160,000.00	-$156,520.00	$3,480.00	$3,480.00	$0.00	$3,480.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
2150	Material impreso e información digital	$203,000.00	-$203,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$203,000.00	-$203,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$165,000.00	-$150,530.16	$14,469.84	$14,469.84	$0.00	$14,469.84	$0.00	$0.00	$14,469.84	$14,469.84	$0.00
2161	Material de limpieza	$165,000.00	-$150,530.16	$14,469.84	$14,469.84	$0.00	$14,469.84	$0.00	$0.00	$14,469.84	$14,469.84	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$292.64	$292.64	$0.00	$292.64	$0.00	$0.00	$292.64	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$292.64	$292.64	$0.00	$292.64	$0.00	$0.00	$292.64	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$203,000.00	-$184,646.21	$18,353.79	$18,353.79	$0.00	$18,353.79	$0.00	$0.00	$18,353.79	$18,353.79	$0.00
2410	Productos minerales no metálicos	$10,000.00	-$2,761.60	$7,238.40	$7,238.40	$0.00	$7,238.40	$0.00	$0.00	$7,238.40	$7,238.40	$0.00
2411	Productos minerales no metálicos	$10,000.00	-$2,761.60	$7,238.40	$7,238.40	$0.00	$7,238.40	$0.00	$0.00	$7,238.40	$7,238.40	$0.00
2420	Cemento y productos de concreto	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$55,000.00	-$43,884.61	$11,115.39	$11,115.39	$0.00	$11,115.39	$0.00	$0.00	$11,115.39	$11,115.39	$0.00
2461	Material eléctrico y electrónico	$55,000.00	-$43,884.61	$11,115.39	$11,115.39	$0.00	$11,115.39	$0.00	$0.00	$11,115.39	$11,115.39	$0.00
2470	Artículos metálicos para la construcción	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$48,000.00	-$48,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$48,000.00	-$48,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$65,000.00	-$65,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	$82,500.00	-$58,318.35	$24,181.65	$24,181.65	$0.00	$24,181.65	$0.00	$0.00	$24,181.65	$24,181.65	$0.00
2510	Productos químicos básicos	$6,500.00	-$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$6,500.00	-$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$27,000.00	-$2,818.35	$24,181.65	$24,181.65	$0.00	$24,181.65	$0.00	$0.00	$24,181.65	$24,181.65	$0.00
2531	Medicinas y productos farmacéuticos	$27,000.00	-$2,818.35	$24,181.65	$24,181.65	$0.00	$24,181.65	$0.00	$0.00	$24,181.65	$24,181.65	$0.00
2540	Materiales, accesorios y suministros médicos	$11,000.00	-$11,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$11,000.00	-$11,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$38,000.00	-$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$38,000.00	-$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEI	$115,000.00	-$115,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$224,000.00	-$204,617.56	$19,382.44	$19,382.44	$0.00	$19,382.44	$0.00	$0.00	$19,382.44	$19,382.44	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	$18,000.00	-$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$18,000.00	-$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$15,000.00	-$12,042.00	$2,958.00	$2,958.00	$0.00	$2,958.00	$0.00	$0.00	$2,958.00	$2,958.00	$0.00
2921	Refacciones y accesorios menores de edificios	$15,000.00	-$12,042.00	$2,958.00	$2,958.00	$0.00	$2,958.00	$0.00	$0.00	$2,958.00	$2,958.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de admin	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de admin	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnolo	$17,000.00	-$17,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnolo	$17,000.00	-$17,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$164,000.00	-$147,575.56	$16,424.44	$16,424.44	$0.00	$16,424.44	$0.00	$0.00	$16,424.44	$16,424.44	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$164,000.00	-$147,575.56	$16,424.44	$16,424.44	$0.00	$16,424.44	$0.00	$0.00	$16,424.44	$16,424.44	$0.00
3000	**SERVICIOS GENERALES**	**$6,784,910.00**	**-$799,228.06**	**$5,985,681.94**	**$5,981,357.44**	**$4,324.50**	**$4,006,363.58**	**$1,974,993.86**	**$1,979,318.36**	**$4,006,363.58**	**$4,006,363.58**	**$0.00**
3100	SERVICIOS BÁSICOS	$854,000.00	-$267,069.91	$586,930.09	$586,920.09	$10.00	$512,560.98	$74,359.11	$74,369.11	$512,560.98	$512,560.98	$0.00
3110	Energía eléctrica	$457,000.00	-$309,896.00	$147,104.00	$147,104.00	$0.00	$147,104.00	$0.00	$0.00	$147,104.00	$147,104.00	$0.00
3111	Energía eléctrica	$457,000.00	-$309,896.00	$147,104.00	$147,104.00	$0.00	$147,104.00	$0.00	$0.00	$147,104.00	$147,104.00	$0.00
3130	Agua	$369,000.00	$49,760.00	$418,760.00	$418,760.00	$0.00	$348,232.00	$70,528.00	$70,528.00	$348,232.00	$348,232.00	$0.00
3131	Agua	$369,000.00	$49,760.00	$418,760.00	$418,760.00	$0.00	$348,232.00	$70,528.00	$70,528.00	$348,232.00	$348,232.00	$0.00
3150	Telefonía celular	$28,000.00	-$6,933.91	$21,066.09	$21,056.09	$10.00	$17,224.98	$3,831.11	$3,841.11	$17,224.98	$17,224.98	$0.00
3151	Telefonía celular	$28,000.00	-$6,933.91	$21,066.09	$21,056.09	$10.00	$17,224.98	$3,831.11	$3,841.11	$17,224.98	$17,224.98	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$3,477,290.00	-$152,869.11	$3,324,420.89	$3,321,801.40	$2,619.49	$2,246,648.05	$1,075,153.35	$1,077,772.84	$2,246,648.05	$2,246,648.05	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$43,625.51	$43,625.51	$43,625.51	$0.00	$43,625.51	$0.00	$0.00	$43,625.51	$43,625.51	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$43,625.51	$43,625.51	$43,625.51	$0.00	$43,625.51	$0.00	$0.00	$43,625.51	$43,625.51	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$959,090.00	-$66,418.00	$892,672.00	$892,671.78	$0.22	$821,729.64	$70,942.14	$70,942.36	$821,729.64	$821,729.64	$0.00
3332	Honorarios	$959,090.00	-$66,418.00	$892,672.00	$892,671.78	$0.22	$821,729.64	$70,942.14	$70,942.36	$821,729.64	$821,729.64	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impre	$217,000.00	-$107,728.00	$109,272.00	$109,272.00	$0.00	$46,980.79	$62,291.21	$62,291.21	$46,980.79	$46,980.79	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$217,000.00	-$107,728.00	$109,272.00	$109,272.00	$0.00	$46,980.79	$62,291.21	$62,291.21	$46,980.79	$46,980.79	$0.00
3380	Servicios de vigilancia	$2,301,200.00	-$22,348.62	$2,278,851.38	$2,276,232.11	$2,619.27	$1,334,312.11	$941,920.00	$944,539.27	$1,334,312.11	$1,334,312.11	$0.00
3381	Servicios de vigilancia	$2,301,200.00	-$22,348.62	$2,278,851.38	$2,276,232.11	$2,619.27	$1,334,312.11	$941,920.00	$944,539.27	$1,334,312.11	$1,334,312.11	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$9,000.00	-$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$9,000.00	-$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$9,000.00	-$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI	$2,444,620.00	-$370,289.04	$2,074,330.96	$2,072,635.95	$1,695.01	$1,247,154.55	$825,481.40	$827,176.41	$1,247,154.55	$1,247,154.55	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$142,000.00	-$136,490.00	$5,510.00	$5,510.00	$0.00	$5,510.00	$0.00	$0.00	$5,510.00	$5,510.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$142,000.00	-$136,490.00	$5,510.00	$5,510.00	$0.00	$5,510.00	$0.00	$0.00	$5,510.00	$5,510.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y t	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y t	$6,000.00	-$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$59,000.00	-$25,348.00	$33,652.00	$33,058.99	$593.01	$22,958.99	$10,100.00	$10,693.01	$22,958.99	$22,958.99	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$59,000.00	-$25,348.00	$33,652.00	$33,058.99	$593.01	$22,958.99	$10,100.00	$10,693.01	$22,958.99	$22,958.99	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	$36,000.00	-$25,002.04	$10,997.96	$10,997.96	$0.00	$8,648.96	$2,349.00	$2,349.00	$8,648.96	$8,648.96	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	$36,000.00	-$25,002.04	$10,997.96	$10,997.96	$0.00	$8,648.96	$2,349.00	$2,349.00	$8,648.96	$8,648.96	$0.00
3580	Servicios de limpieza y manejo de desechos	$2,083,620.00	-$102,949.00	$1,980,671.00	$1,979,569.00	$1,102.00	$1,179,586.60	$799,982.40	$801,084.40	$1,179,586.60	$1,179,586.60	$0.00
3581	Servicios de limpieza y manejo de desechos	$2,083,620.00	-$102,949.00	$1,980,671.00	$1,979,569.00	$1,102.00	$1,179,586.60	$799,982.40	$801,084.40	$1,179,586.60	$1,179,586.60	$0.00
3590	Servicios de jardinería y fumigación	$118,000.00	-$74,500.00	$43,500.00	$43,500.00	$0.00	$30,450.00	$13,050.00	$13,050.00	$30,450.00	$30,450.00	$0.00
3591	Servicios de jardinería y fumigación	$118,000.00	-$74,500.00	$43,500.00	$43,500.00	$0.00	$30,450.00	$13,050.00	$13,050.00	$30,450.00	$30,450.00	$0.00
	RECTORIA	**$7,937,410.00**	**-$1,871,567.70**	**$6,065,842.30**	**$6,061,225.16**	**$4,617.14**	**$4,086,231.30**	**$1,974,993.86**	**$1,979,611.00**	**$4,086,231.30**	**$4,086,231.30**	**$0.00**
	2501.- RECURSO FEDERAL ETIQUETADO 201.- RECURSO FEDERAL ORDINARIO 12.- SECRETARIA ACADEMICA											
3000	**SERVICIOS GENERALES**	**$7,089,969.00**	**$968,444.92**	**$8,058,413.92**	**$8,057,092.36**	**$1,321.56**	**$5,688,933.50**	**$2,368,158.86**	**$2,369,480.42**	**$5,684,987.64**	**$5,684,987.64**	**$3,945.86**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$7,089,969.00	$968,444.92	$8,058,413.92	$8,057,092.36	$1,321.56	$5,688,933.50	$2,368,158.86	$2,369,480.42	$5,684,987.64	$5,684,987.64	$3,945.86
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$7,089,969.00	$968,444.92	$8,058,413.92	$8,057,092.36	$1,321.56	$5,688,933.50	$2,368,158.86	$2,369,480.42	$5,684,987.64	$5,684,987.64	$3,945.86
3332	Honorarios	$7,089,969.00	$968,444.92	$8,058,413.92	$8,057,092.36	$1,321.56	$5,688,933.50	$2,368,158.86	$2,369,480.42	$5,684,987.64	$5,684,987.64	$3,945.86
	SECRETARIA ACADEMICA	**$7,089,969.00**	**$968,444.92**	**$8,058,413.92**	**$8,057,092.36**	**$1,321.56**	**$5,688,933.50**	**$2,368,158.86**	**$2,369,480.42**	**$5,684,987.64**	**$5,684,987.64**	**$3,945.86**
	2501.- RECURSO FEDERAL ETIQUETADO 201.- RECURSO FEDERAL ORDINARIO 13.- DIRECCION DE PROGRAMA ACADEMIICO LTF											
3000	**SERVICIOS GENERALES**	**$1,125,261.00**	**-$71,397.00**	**$1,053,864.00**	**$1,053,863.93**	**$0.07**	**$837,409.12**	**$216,454.81**	**$216,454.88**	**$837,409.12**	**$837,409.12**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$1,125,261.00	-$71,397.00	$1,053,864.00	$1,053,863.93	$0.07	$837,409.12	$216,454.81	$216,454.88	$837,409.12	$837,409.12	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$1,125,261.00	-$71,397.00	$1,053,864.00	$1,053,863.93	$0.07	$837,409.12	$216,454.81	$216,454.88	$837,409.12	$837,409.12	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO

QUERETARO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3332	Honorarios	$1,125,261.00	-$71,397.00	$1,053,864.00	$1,053,863.93	$0.07	$837,409.12	$216,454.81	$216,454.88	$837,409.12	$837,409.12	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO LTF	**$1,125,261.00**	**-$71,397.00**	**$1,053,864.00**	**$1,053,863.93**	**$0.07**	**$837,409.12**	**$216,454.81**	**$216,454.88**	**$837,409.12**	**$837,409.12**	**$0.00**
	2501.- RECURSO FEDERAL ETIQUETADO 201.- RECURSO FEDERAL ORDINARIO 14.- DIRECCION DE PROGRAMA ACADEMIICO ISA											
3000	**SERVICIOS GENERALES**	**$294,675.00**	**$335,183.04**	**$629,858.04**	**$629,857.28**	**$0.76**	**$491,061.79**	**$138,795.49**	**$138,796.25**	**$491,061.79**	**$491,061.79**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$294,675.00	$335,183.04	$629,858.04	$629,857.28	$0.76	$491,061.79	$138,795.49	$138,796.25	$491,061.79	$491,061.79	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$294,675.00	$335,183.04	$629,858.04	$629,857.28	$0.76	$491,061.79	$138,795.49	$138,796.25	$491,061.79	$491,061.79	$0.00
3332	Honorarios	$294,675.00	$335,183.04	$629,858.04	$629,857.28	$0.76	$491,061.79	$138,795.49	$138,796.25	$491,061.79	$491,061.79	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO ISA	**$294,675.00**	**$335,183.04**	**$629,858.04**	**$629,857.28**	**$0.76**	**$491,061.79**	**$138,795.49**	**$138,796.25**	**$491,061.79**	**$491,061.79**	**$0.00**
	2501.- RECURSO FEDERAL ETIQUETADO 201.- RECURSO FEDERAL ORDINARIO 15.- DIRECCION DE PROGRAMA ACADEMIICO IAEV											
3000	**SERVICIOS GENERALES**	**$316,150.00**	**$289,711.68**	**$605,861.68**	**$605,861.42**	**$0.26**	**$438,976.33**	**$166,885.09**	**$166,885.35**	**$438,976.33**	**$438,976.33**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$316,150.00	$289,711.68	$605,861.68	$605,861.42	$0.26	$438,976.33	$166,885.09	$166,885.35	$438,976.33	$438,976.33	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$316,150.00	$289,711.68	$605,861.68	$605,861.42	$0.26	$438,976.33	$166,885.09	$166,885.35	$438,976.33	$438,976.33	$0.00
3332	Honorarios	$316,150.00	$289,711.68	$605,861.68	$605,861.42	$0.26	$438,976.33	$166,885.09	$166,885.35	$438,976.33	$438,976.33	$0.00
	DIRECCION DE PROGRAMA ACADEMIICO IAEV	**$316,150.00**	**$289,711.68**	**$605,861.68**	**$605,861.42**	**$0.26**	**$438,976.33**	**$166,885.09**	**$166,885.35**	**$438,976.33**	**$438,976.33**	**$0.00**
	2501.- RECURSO FEDERAL ETIQUETADO 201.- RECURSO FEDERAL ORDINARIO 16.- SECRETARIA ADMINISTRATIVA											
3000	**SERVICIOS GENERALES**	**$2,264,716.00**	**$23,709.00**	**$2,288,425.00**	**$2,288,424.39**	**$0.61**	**$1,772,661.61**	**$515,762.78**	**$515,763.39**	**$1,772,661.61**	**$1,772,661.61**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$2,264,716.00	$23,709.00	$2,288,425.00	$2,288,424.39	$0.61	$1,772,661.61	$515,762.78	$515,763.39	$1,772,661.61	$1,772,661.61	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$2,264,716.00	$23,709.00	$2,288,425.00	$2,288,424.39	$0.61	$1,772,661.61	$515,762.78	$515,763.39	$1,772,661.61	$1,772,661.61	$0.00
3332	Honorarios	$2,264,716.00	$23,709.00	$2,288,425.00	$2,288,424.39	$0.61	$1,772,661.61	$515,762.78	$515,763.39	$1,772,661.61	$1,772,661.61	$0.00
	SECRETARIA ADMINISTRATIVA	**$2,264,716.00**	**$23,709.00**	**$2,288,425.00**	**$2,288,424.39**	**$0.61**	**$1,772,661.61**	**$515,762.78**	**$515,763.39**	**$1,772,661.61**	**$1,772,661.61**	**$0.00**
	2501.- RECURSO FEDERAL ETIQUETADO 201.- RECURSO FEDERAL ORDINARIO 17.- DIRECCION DE VINCULACION											
3000	**SERVICIOS GENERALES**	**$1,123,299.00**	**-$54,556.00**	**$1,068,743.00**	**$1,068,742.80**	**$0.20**	**$963,713.07**	**$105,029.73**	**$105,029.93**	**$963,713.07**	**$963,713.07**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$1,123,299.00	-$54,556.00	$1,068,743.00	$1,068,742.80	$0.20	$963,713.07	$105,029.73	$105,029.93	$963,713.07	$963,713.07	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$1,123,299.00	-$54,556.00	$1,068,743.00	$1,068,742.80	$0.20	$963,713.07	$105,029.73	$105,029.93	$963,713.07	$963,713.07	$0.00
3332	Honorarios	$1,123,299.00	-$54,556.00	$1,068,743.00	$1,068,742.80	$0.20	$963,713.07	$105,029.73	$105,029.93	$963,713.07	$963,713.07	$0.00
	DIRECCION DE VINCULACION	**$1,123,299.00**	**-$54,556.00**	**$1,068,743.00**	**$1,068,742.80**	**$0.20**	**$963,713.07**	**$105,029.73**	**$105,029.93**	**$963,713.07**	**$963,713.07**	**$0.00**
	2501.- RECURSO FEDERAL ETIQUETADO 201.- RECURSO FEDERAL ORDINARIO 18.- DIRECCION DE INVESTIGACION											
3000	**SERVICIOS GENERALES**	**$402,840.00**	**-$22,261.30**	**$380,578.70**	**$380,577.26**	**$1.44**	**$354,140.01**	**$26,437.25**	**$26,438.69**	**$354,140.01**	**$354,140.01**	**$0.00**
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVI	$402,840.00	-$22,261.30	$380,578.70	$380,577.26	$1.44	$354,140.01	$26,437.25	$26,438.69	$354,140.01	$354,140.01	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$402,840.00	-$22,261.30	$380,578.70	$380,577.26	$1.44	$354,140.01	$26,437.25	$26,438.69	$354,140.01	$354,140.01	$0.00
3332	Honorarios	$402,840.00	-$22,261.30	$380,578.70	$380,577.26	$1.44	$354,140.01	$26,437.25	$26,438.69	$354,140.01	$354,140.01	$0.00
	DIRECCION DE INVESTIGACION	**$402,840.00**	**-$22,261.30**	**$380,578.70**	**$380,577.26**	**$1.44**	**$354,140.01**	**$26,437.25**	**$26,438.69**	**$354,140.01**	**$354,140.01**	**$0.00**
	2501.- RECURSO FEDERAL ETIQUETADO 201.- RECURSO FEDERAL ORDINARIO											
	RECURSO FEDERAL ORDINARIO	**$20,554,320.00**	**-$402,733.36**	**$20,151,586.64**	**$20,145,644.60**	**$5,942.04**	**$14,633,126.73**	**$5,512,517.87**	**$5,518,459.91**	**$14,629,180.87**	**$14,629,180.87**	**$3,945.86**
	2501.- RECURSO FEDERAL ETIQUETADO											
	RECURSO FEDERAL ETIQUETADO	**$20,554,320.00**	**-$402,733.36**	**$20,151,586.64**	**$20,145,644.60**	**$5,942.04**	**$14,633,126.73**	**$5,512,517.87**	**$5,518,459.91**	**$14,629,180.87**	**$14,629,180.87**	**$3,945.86**
	2503.- DISPONIBILIDADES FEDERALES 201.- RECURSO FEDERAL ORDINARIO 11.- RECTORIA											
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$604,528.36**	**$604,528.36**	**$604,528.36**	**$0.00**	**$604,528.36**	**$0.00**	**$0.00**	**$604,528.36**	**$604,528.36**	**$0.00**
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y A	$0.00	$346,700.27	$346,700.27	$346,700.27	$0.00	$346,700.27	$0.00	$0.00	$346,700.27	$346,700.27	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$210,908.27	$210,908.27	$210,908.27	$0.00	$210,908.27	$0.00	$0.00	$210,908.27	$210,908.27	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$210,908.27	$210,908.27	$210,908.27	$0.00	$210,908.27	$0.00	$0.00	$210,908.27	$210,908.27	$0.00
2160	Material de limpieza	$0.00	$120,292.00	$120,292.00	$120,292.00	$0.00	$120,292.00	$0.00	$0.00	$120,292.00	$120,292.00	$0.00
2161	Material de limpieza	$0.00	$120,292.00	$120,292.00	$120,292.00	$0.00	$120,292.00	$0.00	$0.00	$120,292.00	$120,292.00	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$15,500.00	$15,500.00	$15,500.00	$0.00	$15,500.00	$0.00	$0.00	$15,500.00	$15,500.00	$0.00
2171	Materiales y útiles de enseñanza	$0.00	$15,500.00	$15,500.00	$15,500.00	$0.00	$15,500.00	$0.00	$0.00	$15,500.00	$15,500.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$0.00	$50,065.13	$50,065.13	$50,065.13	$0.00	$50,065.13	$0.00	$0.00	$50,065.13	$50,065.13	$0.00
2460	Material eléctrico y electrónico	$0.00	$50,065.13	$50,065.13	$50,065.13	$0.00	$50,065.13	$0.00	$0.00	$50,065.13	$50,065.13	$0.00
2461	Material eléctrico y electrónico	$0.00	$50,065.13	$50,065.13	$50,065.13	$0.00	$50,065.13	$0.00	$0.00	$50,065.13	$50,065.13	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEI	$0.00	$204,044.00	$204,044.00	$204,044.00	$0.00	$204,044.00	$0.00	$0.00	$204,044.00	$204,044.00	$0.00
2710	Vestuario y uniformes	$0.00	$204,044.00	$204,044.00	$204,044.00	$0.00	$204,044.00	$0.00	$0.00	$204,044.00	$204,044.00	$0.00
2711	Vestuario y uniformes	$0.00	$204,044.00	$204,044.00	$204,044.00	$0.00	$204,044.00	$0.00	$0.00	$204,044.00	$204,044.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$0.00	$3,718.96	$3,718.96	$3,718.96	$0.00	$3,718.96	$0.00	$0.00	$3,718.96	$3,718.96	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$3,718.96	$3,718.96	$3,718.96	$0.00	$3,718.96	$0.00	$0.00	$3,718.96	$3,718.96	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$3,718.96	$3,718.96	$3,718.96	$0.00	$3,718.96	$0.00	$0.00	$3,718.96	$3,718.96	$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/septiembre/2026

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	**SERVICIOS GENERALES**	**$0.00**	**$389,562.96**	**$389,562.96**	**$389,562.96**	**$0.00**	**$389,562.96**	**$0.00**	**$0.00**	**$389,562.96**	**$389,562.96**	**$0.00**
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$19,348.80	$19,348.80	$19,348.80	$0.00	$19,348.80	$0.00	$0.00	$19,348.80	$19,348.80	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$19,348.80	$19,348.80	$19,348.80	$0.00	$19,348.80	$0.00	$0.00	$19,348.80	$19,348.80	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$19,348.80	$19,348.80	$19,348.80	$0.00	$19,348.80	$0.00	$0.00	$19,348.80	$19,348.80	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y COI	$0.00	$370,214.16	$370,214.16	$370,214.16	$0.00	$370,214.16	$0.00	$0.00	$370,214.16	$370,214.16	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$82,284.61	$82,284.61	$82,284.61	$0.00	$82,284.61	$0.00	$0.00	$82,284.61	$82,284.61	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$82,284.61	$82,284.61	$82,284.61	$0.00	$82,284.61	$0.00	$0.00	$82,284.61	$82,284.61	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental	$0.00	$44,080.00	$44,080.00	$44,080.00	$0.00	$44,080.00	$0.00	$0.00	$44,080.00	$44,080.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental	$0.00	$44,080.00	$44,080.00	$44,080.00	$0.00	$44,080.00	$0.00	$0.00	$44,080.00	$44,080.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equi	$0.00	$243,849.55	$243,849.55	$243,849.55	$0.00	$243,849.55	$0.00	$0.00	$243,849.55	$243,849.55	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equi	$0.00	$243,849.55	$243,849.55	$243,849.55	$0.00	$243,849.55	$0.00	$0.00	$243,849.55	$243,849.55	$0.00
	RECTORIA	**$0.00**	**$994,091.32**	**$994,091.32**	**$994,091.32**	**$0.00**	**$994,091.32**	**$0.00**	**$0.00**	**$994,091.32**	**$994,091.32**	**$0.00**
	2503.- DISPONIBILIDADES FEDERALES 201.- RECURSO FEDERAL ORDINARIO											
	RECURSO FEDERAL ORDINARIO	**$0.00**	**$994,091.32**	**$994,091.32**	**$994,091.32**	**$0.00**	**$994,091.32**	**$0.00**	**$0.00**	**$994,091.32**	**$994,091.32**	**$0.00**
	2503.- DISPONIBILIDADES FEDERALES											
	DISPONIBILIDADES FEDERALES	**$0.00**	**$994,091.32**	**$994,091.32**	**$994,091.32**	**$0.00**	**$994,091.32**	**$0.00**	**$0.00**	**$994,091.32**	**$994,091.32**	**$0.00**
	Total Final	**$85,157,371.00**	**$15,630,240.71**	**$100,787,611.71**	**$85,016,072.28**	**$15,771,539.43**	**$57,852,766.54**	**$27,163,305.74**	**$42,934,845.17**	**$57,556,157.13**	**$57,556,157.13**	**$296,609.41**

DR. CHRISTIAN GIUSEPE REYES MÉNDEZ
RECTOR DE LA UPSRJ

MTRO. DIEGO RODRÍGUEZ FEREGRINO
SECRETARIO ADMINISTRATIVO UPSRJ